

# **CITY OF HAYWARD**

## **AGENDA REPORT**

AGENDA DATE 03/08/05

AGENDA ITEM 2

WORK SESSION ITEM       

**TO:** Mayor and City Council

**FROM:** Director of Community and Economic Development

**SUBJECT:** Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 10 – Preliminarily Approve the Engineer's Report, and Adopt a Resolution of Intention, and Set April 26, 2005, as the Public Hearing Date

### **RECOMMENDATION:**

It is recommended that the City Council adopt the attached resolution pertaining to Consolidated Landscaping and Lighting District No. 96-1.

### **DISCUSSION:**

In 1996 the six separate Landscape and Lighting Districts throughout the City were consolidated into one district, Landscape and Lighting District No. 96-1 (the "District") and six separate benefit zones were created. Benefit Zone Nos. 7, 8, 9 and 10 have been created and annexed into the District since then.

Table I below provides general information regarding the number of parcels within each benefit zone of the Consolidated Landscaping and Lighting District No. 96-1.

<b>TABLE I: DESCRIPTION OF BENEFIT ZONES</b>				
<b>Zone No.</b>	<b>Name/Location</b>	<b>Year Formed</b>	<b>Type of Development</b>	<b>No. of Assessed Parcels</b>
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	152
4	Pacheco Wy, Stratford Rd, Russ Ln, Ward Crk	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Peppertree Park	1982	Industrial	11
7	Mission Blvd, Industrial Pkwy, & Arrowhead Wy	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores	2003	Residential	525
<b>Total</b>				<b>1462</b>

The attached Engineer's Report includes separate budgets for each benefit zone. Only the costs for the Engineer's Report, printing, and noticing are shared between the benefit zones. The annual maintenance costs proposed to be levied for fiscal year 2005-06 are as shown in Table II below.

Table II				
Consolidated Landscaping and Lighting District No. 96-1				
Summary of Assessments and Collections				
Zone No.	FY 2004-05		FY 2005-06	
	Base Assessment	Collection <sup>(1)</sup>	Base Assessment	Collection <sup>(1)</sup>
1	\$265.64	\$195.00	\$265.64	\$195.00
2	\$93.09	\$85.00	\$93.09	\$85.00
3	\$328.83	\$328.82	\$1,023.56	\$1,023.56
4	\$121.00	\$121.00	\$121.00	\$121.00
5	\$139.12	\$139.12	\$139.12	\$139.12
6 <sup>(2)</sup>	\$2.61	\$2.00	\$2.61	\$2.00
7 <sup>(3)</sup>	\$662.00	\$300.00	\$693.51	\$400.00
8 <sup>(3)</sup>	\$473.47	\$300.00	\$496.00	\$300.00
9 <sup>(3)</sup>	\$126.42	\$15.00	\$132.44	\$15.00
10 <sup>(3)</sup>	\$755.00	\$460.00	\$789.71	\$460.00

**Notes:** <sup>(1)</sup> Assessment amounts shown include a 1.7% County collection charge.

<sup>(2)</sup> Zone 6 is in the industrial district. Assessment shown is per lineal foot.

<sup>(3)</sup> Maximum assessment can be increased each year based upon the CPI.

Collection amounts can be less than the base assessment amount for each benefit zone if there are surplus funds available from the prior year, which are carried forward. Within Zones Nos. 1, 2, 6, 7, 8, 9 and 10, the proposed collection amounts to be levied are below the base assessment amounts. The proposed collection amounts in Zone Nos. 4 and 5 will be at the maximum assessment rates.


Benefit Zone 3, Prominence subdivision, (Hayward Blvd. and Fairview) is proposing to conduct an election to increase the base assessment rate to provide for expanded landscape maintenance services and to fund replacement and upgrading of landscaping throughout the subdivision. Concerned property owners formed a Landscaping Committee which has been meeting and working with the City over the past year to develop a plan for these improvements. Landscaping improvements would be installed over the next three years. The base assessment rate would increase from \$328.82/yr to \$1,023.56/yr through FY 2007-08. This increase consists of two components: capital improvements will be \$329.04/yr and landscape maintenance services will increase from \$328.82/yr to \$694.52/yr. In FY 2008-09, the base assessment rate would reduce to \$694.52/yr, as adjusted by the cost of living.

Within Benefit Zone 5, (Soto Road and Plum Tree Street) the annual assessment is being collected at its maximum rate. Over the past few years, labor and maintenance costs have continued to increase, and the City has reduced maintenance services, watering frequency, and plant replacements to stay within the available funding, resulting in bare areas and inconsistent plantings in the common areas. An election was held in 2002 to increase the annual assessment, but was not approved. Staff is proposing to conduct a survey and meet with the residents during the summer and fall of this year to determine if they are willing to increase the annual assessment by either an annual cost of living adjustment or by a specific amount to reestablish plantings and increase maintenance.

The collection rate for Benefit Zone 7, Twin Bridges, is also proposed to be increased this year, from \$300/yr to \$400/yr, still below the \$693.51/yr base assessment rate. When the Zone was formed, a reserve was established to provide funding during the initial years of operation. The current budget uses the remaining \$40,000 of these funds, which will effectively eliminate this surplus. The increase is necessary to balance the annual costs with the yearly collection rate.

Before the City Council public hearing which addresses Landscaping and Lighting District issues, notices will be sent to all affected property owners about the public hearing. Public meetings have been scheduled for March 23 and April 14, 2005 for the property owners within each District. At the meetings staff will be available to explain District responsibilities and funding and property owners will be given the opportunity to ask questions regarding assessments. The property owners can also raise concerns about assessments during the public hearing on April 26, 2005.

Prepared by:



Andrew S. Gaber, P.E.

Development Review Engineer

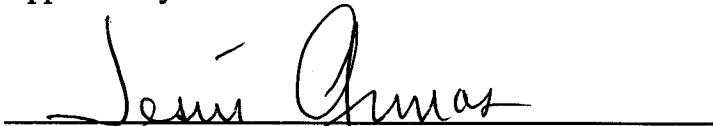
Recommended by:



Sylvia Ehrenthal

Director of Community and Economic Development

Approved by:



Jesús Armas, City Manager

Exhibits:

Engineer's Report

Draft Resolution

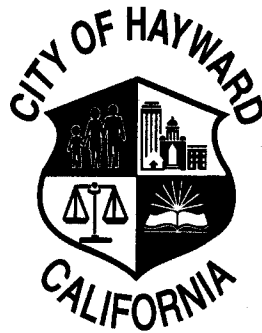
2/28/05

# **PRELIMINARY ENGINEER'S REPORT**

**CITY OF HAYWARD**

## **LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

**Fiscal Year 2005-06**



**March 8, 2005**

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**CITY COUNCIL MEMBERS AND CITY STAFF**

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Mayor

Kevin Dowling  
Council Member

Barbara Halliday  
Council Member

Olden Henson  
Council Member

Matt Jimenez  
Council Member

Bill Quirk  
Council Member

William Ward  
Council Member

Jesus Armas  
City Manager

Michael O'Toole  
City Attorney

Angelina Reyes  
City Clerk

Dan Nagle  
Landscape Manager

Andrew S. Gaber  
Engineer of Work

ENGINEER'S REPORT

CITY OF HAYWARD  
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1

FY 2005-06

The undersigned, acting of behalf of the City of Hayward, respectfully submits the enclosed Engineer's Report as directed by the City of Hayward City Council pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq. of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Andrew S. Gaber, P.E.  
RCE No. 45187

I HEREBY CERTIFY that the Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached, was filed with me on the \_\_\_\_ day of \_\_\_\_\_, 2005

Angelina Reyes  
City Clerk, City of Hayward

By: \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Hayward, Alameda County, California, on the \_\_\_\_ day of \_\_\_\_\_, 2005.

Angelina Reyes  
City Clerk, City of Hayward

By: \_\_\_\_\_

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and the Assessment Diagram thereto attached was filed with the County Auditor of the County of Alameda, on the \_\_\_\_ day of \_\_\_\_\_, 2005.

By: \_\_\_\_\_

Andrew S. Gaber, P.E.  
RCE No. 45187

**SECTION I**

**INTRODUCTION  
ENGINEER'S REPORT**

**CITY OF HAYWARD  
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

**FISCAL YEAR 2005-06**

**Background Information**

In 1996 there were six (6) separate Landscape & Lighting Districts throughout the City of Hayward. On May 7, 1996, Landscape & Lighting Assessment District No. 96-1 was formed which consolidated each of the assessment districts and designated them as six (6) separate zones of benefit. Subsequently in 1998, 1999, 2000, and 2003, Benefit Zones No. 7, 8, 9 and 10 were respectively annexed to Assessment District No. 96-1. Each zone of benefit has a separate budget pertaining to its respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared among the zones.

To ensure the proper flow of funds for the ongoing operation, maintenance and servicing of improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscape and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council has established ten (10) benefit zones.

<b>TABLE 1: DESCRIPTION OF BENEFIT ZONES</b>				
<b>Zone Number</b>	<b>Name/Location</b>	<b>Year Formed</b>	<b>Type of Development</b>	<b>Number of Assessed Parcels</b>
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	152
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	1995	Residential	175
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6 <sup>(1)</sup>	Peppertree Park	1982	Industrial	11 <sup>(1)</sup>
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores	2003	Residential	534
<b>Total</b>				<b>1471</b>

**Notes:**

<sup>(1)</sup> Zone 6 is in the industrial district and is comprised of 11 industrial parcels.

Increases in base assessments or collection rates are being proposed for Benefit Zones No. 3 and 7. The collection and base assessment rate for Benefit Zone No. 5 cannot be increased and services have been reduced over the previous years, resulting in substandard landscaping within the common areas.

In 1992, Benefit Zone No. 3 was established and the base assessment rate was set at \$328.82 per single-family parcel. This base assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal Year 2003-04, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that have arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and various property owners within Benefit Zone No. 3. This Landscape Committee is proposing to fund construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping. In FY 2005-06 the City will conduct a mailed ballot election to determine if there is sufficient property owner support to increase their assessments. The assessment increase may not be imposed if the number of returned ballots opposed to the proposed assessment increase are greater than the number of returned ballots supporting the proposed assessment increase. The proposed \$694.74/yr. increase consists of two components; \$365.70/yr. for increased maintenance and \$329.04/yr. for the construction of capital improvements. The assessment for constructing the capital improvements will only be charged for a three (3) year period. In FY 2008-09 the assessment increase associated with the construction of capital improvements will be eliminated. Each fiscal year hereafter, the base assessment rate, \$694.52, for the increased maintenance costs may be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area.

In 1995, Benefit Zone No. 4 was established and the base assessment rate was set at \$121.00 per single-family parcel. This base assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal Year 2002-03, the base assessment amount for Benefit Zone No. 4 was proposed to be modified to allow for an annual adjustment based upon the change in the Consumer Price Index each fiscal year. The proposed increase in the base assessment was opposed by a majority of the property owners who voted and thus the assessment formula for Benefit Zone No. 4 could not be modified. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received.

In 1995, Benefit Zone No. 5 was established and the base assessment rate was set at \$139.12 per single-family parcel. This base assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal Year 2002-03, the base assessment amount for Benefit Zone No. 5 was proposed to be increased \$60.00 per single-family parcel and to allow for future increases based upon the change in the Consumer Price Index. The proposed increase in the base assessment was opposed by a majority of the property owners who voted and thus the assessment revenue for Benefit Zone No. 5 could not be increased. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. City staff will be sending out a survey and meeting with the 38 property owners to determine their willingness to improve the landscaping and increase their annual assessment or index it to annual increases in the cost of living index.

Benefit Zone No. 7 collection rate is being increased from \$300/yr to 400/yr, still below the base collection rate of \$693.51/yr. When formed, a reserve fund was established to provide funding during the initial years of operation. There is approximately \$40,000 remaining, which will be utilized this year to subsidize the operations of the Zone. The increased collection rate is necessary to balance the annual costs with the amount collected from assessments.

Improvements, which may be constructed, operated, maintained and serviced by the Assessment District, include, but are not limited to:

Landscaping, street lighting, parks, trails, open space facilities, bus shelters, masonry walls, pest or rodent control and associated appurtenant facilities.

The formation of this Assessment District ensures that the operation, maintenance and servicing of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

**Proposition 218 Compliance**

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote On Taxes Act," which added Articles XIII C and XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts.

These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the Consumer Price Index or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if assessments did not exceed the assessment formula.

The annual collection rates for benefit zones 1, 2, 6, 7, 8, 9 and 10 are proposed to be levied below their base assessment amount and the annual collection rate for benefit zones 4, and 5 are proposed to be levied at their base assessment amount.

In Fiscal Year 2005-06, the City is proposing to increase assessments in Benefit Zone No. 3 (Hayward Blvd. and Fairview Ave.). In order to comply with the provisions of Proposition 218 for increasing assessments the City will mail notices and ballots to the affected property owners within Benefit Zone No. 3. It is anticipated that the notices and ballots will be mailed on March 9, 2005 and the Public Hearing will be conducted on April 26, 2005. After the close of the public input portion of the public hearing the ballots will be tabulated to determine if there is property owner approval for the increase in assessments.

Below is a listing of the collection rates levied in FY 2004-05 and the proposed collection rates for FY 2005-06 for each benefit zone.

TABLE 2: ASSESSMENT RATES PER BENEFIT ZONE			
Zone Number	Name/Location	FY 2004-05 Assmt. Rates	FY 2005-06 Assmt. Rates
1	Huntwood Ave. & Panjon St.	\$195.00	\$195.00
2	Harder Rd. & Mocine Ave.	\$85.00	\$85.00
3	Hayward Blvd. & Fairview Ave.	\$328.82	\$1,023.56
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$121.00	\$121.00
5	Soto Rd. & Plum Tree St.	\$139.12	\$139.12
6 <sup>(1)</sup>	Peppertree Park	\$2.00	\$2.00
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$300.00	\$400.00
8	Capitola St.	\$300.00	\$300.00
9	Orchard Ave.	\$15.00	\$15.00
10	Eden Shores	\$460.00	\$460.00

**Notes:**

<sup>(1)</sup> Zone 6 is in the industrial district and is assessed based upon street frontage

**Current Annual Administration**

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed collection rate for each assessable lot or parcel.

The City of Hayward is proposing to hold a public hearing on April 26, 2005, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution confirming the setting of annual collection rates as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2005-06 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

**SECTION II**

**ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE  
LANDSCAPING AND LIGHTING ACT OF 1972  
SECTION 22500 THROUGH 22679  
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE**

**CITY OF HAYWARD  
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

**FISCAL YEAR 2005-06**

Pursuant to the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code of the State of California), and in accordance with the Resolution of Intention, being Resolution No. 05-\_\_\_\_\_, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on March 8, 2005, and in connection with the proceedings for:

**CITY OF HAYWARD  
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1**

Herein after referred to as the "Assessment District", I, Andrew S. Gaber, the duly appointed ENGINEER OF WORK, submit herewith the "Report" consisting of five (5) parts as follows:

**PART A: PLANS AND SPECIFICATIONS**

This part describes the improvements in the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk and are incorporated herein by reference.

**PART B: ESTIMATE OF COST**

This part contains an estimate of the cost of the proposed improvements, including incidental costs and expenses in connection therewith, is as set forth on the lists thereof, attached hereto, and are on file in the Office of the Hayward City Clerk.

**PART C: ASSESSMENT DIAGRAM**

This part incorporates by reference a diagram of the Assessment District showing the exterior boundaries of the District, the boundaries of the ten (10) zones within the District and the lines and dimensions of each lot or parcel of land within the District. It has been prepared by the Engineer of Work and is on file in the Office of the Hayward City Clerk.

**PART D: METHOD OF APPORTIONMENT OF ASSESSMENT**

This part contains the method of apportionment of assessments, in proportion to the estimated benefits to be received.

**PART E: PROPERTY OWNER LIST & ASSESSMENT ROLL**

This part contains a list of the Alameda County Assessor's Parcel numbers, and the net amount to be assessed upon the benefited lands within the Assessment District for FY 2005-06. The Assessment Roll is filed in the Office of the Hayward City Clerk and is incorporated in this report by reference. The list is keyed to the records of the Assessor of the County of Alameda, which are incorporated herein by reference.

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**PART A**

**PLANS AND SPECIFICATIONS**

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

**DESCRIPTION OF IMPROVEMENTS  
CITY OF HAYWARD  
LANDSCAPE & LIGHTING ASSESSMENT DISTRICT No. 96-1  
FISCAL YEAR 2005-06**

The improvements consist of the operation, maintenance and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

**Landscaping Facilities**

Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, decorative masonry and concrete walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

**Street Lighting Facilities**

Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

**Open Space Facilities**

Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and man made vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

**Park/Trail Facilities**

Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout each benefit zone within the District:

- **Zone 1 (Huntwood Avenue & Panjon Street)** – Tract 6041

Formed: November 13, 1990

Resolution Number: 90-256

30 parcels

- Surface maintenance of the street side of a 600-foot masonry wall along Huntwood Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners; and
- Landscaping and irrigation includes an 8-foot-wide landscaped strip along Huntwood Avenue within a landscape easement.
- For FY 2005-06, the collection rate will remain at \$195.00 per parcel. If in future years, there is a need for additional funds the collection rate may be increased up to their base assessment amount, which is \$265.64 per parcel. This base assessment amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- **Zone 2 (Harder Road & Mocine Avenue)** – Tract 6042

Formed: July 25, 1991  
Resolution Number: 91-137  
85 parcels

- Surface maintenance of the street side of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- Surface maintenance of the 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry walls as a structure remains with the individual property owners; and
- Landscaping and irrigation includes the area between the sidewalk and wall along Harder Road and Mocine Avenue within a landscape easement.
- For FY 2005-06, the collection rate will remain at \$85.00 per parcel. If in future years, there is a need for additional funds the collection rate may be increased up to their base assessment amount, which is \$93.09 per parcel. This base assessment amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- **Zone 3 (Hayward Boulevard & Fairview Avenue)** – Tract 4007

Formed: June 23, 1992  
Resolution Number: 92-174  
152 parcels

- Surface maintenance of the street side of a mile-long masonry wall along Hayward Boulevard and Fairview Avenue. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping and irrigation includes approximately one mile of landscaped frontage along Hayward Boulevard and Fairview Avenue with significant slope areas along the street; and
- In addition, several open space areas within the tract are maintained, however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- In Fiscal Year 2003-04, a group of property owners within Benefit Zone No. 3 formed a Landscape Committee to analyze the possibility of constructing additional landscape improvements and increasing the level of maintenance to the existing and proposed landscaping. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and various property owners within Benefit Zone No. 3. For the next three (3) fiscal years, commencing in FY 2005-06 the base assessment rate is proposed to be increased from \$328.82/yr. to \$1,023.56/yr. This \$694.74/yr. increase consists of two components; \$365.70/yr. for increased maintenance and \$329.04/yr. for the construction of capital improvements. The cost for constructing the capital improvements will only be charged for a three (3) year period. The assessment rate, \$694.52/yr. for the maintenance component of the assessment may be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area. In FY 2008-09, and thereafter, the annual assessment will be the \$694.52, as adjusted for inflation.

PART A

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- If the increase in the base assessment is approved by the property owners the following capital improvements would be constructed and maintained.

**Year One: Bus Stop and Open Area Across Street On Fox Hollow Drive**

In the Bus Stop Area weeds will be removed and the soil will be amended and prepared for new plantings. Improvements in drainage will be made. The existing sprinkler system will be used, repaired and/or upgraded as necessary. Grass will be planted in all flat locations. Trees will be replaced as needed. Assorted bunch grasses will be planted on the slopes.

In the Open Area across from the Bus Stop weeds will be removed and the soil will be amended and prepared for new plantings. The existing sprinkler system will be used, repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants will be planted on the flat area and approximately fifteen feet down the slope. Lower plants will be placed in the flat area and three to four foot plants will be placed on the edge of the slope; plants of various colors will be used.

**Year Two: Open Area South of 28525 Fox Hollow Drive**

In the Open Area weeds will be removed and the soil will be prepared for new plantings. The existing sprinkler system will be used, repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants will be planted on the flat area and approximately fifteen feet down the slope. Assorted low growing plants of various colors will be used.

**Year Three: Hayward Blvd., Fairview Drive & Barn Rock Drive**

Weeds and dead trees and foliage will be removed. The soil will be amended and prepared for new trees and plants. Trees, bushes and ground cover will be planted to fill in the bare areas around the perimeter of the development on both the flat and sloped areas. Deer resistant, drought tolerant, low maintenance plants of various colors will be used. The existing sprinkler system will be used, repaired and/or upgraded as necessary.

- **Zone 4 (Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)** – Tracts 6472, 6560, 6682 & 6683

Formed: May 23, 1995  
Resolution Number: 95-96  
175 parcels  
Annexed Tract 6682: January 23, 1996

- Surface maintenance of the street side of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Approximately 21,000 square feet of landscaping adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- Approximately 2,100 square feet of median landscaping on Stratford Road and Ruus Lane;
- Approximately 7,500 square feet of landscaping along Pacheco Way;
- The landscaping, irrigation and appurtenances on the median island on Ruus Lane;
- Approximately 2,100 linear feet of asphalt bike pathway adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- Approximately 9 drainage inlets, and 675 feet of 6-inch PVC drain pipe adjacent to the pathway;
- Approximately 50 linear feet of 4-foot-high black vinyl clad chain link fencing at two locations between Ward Creek and the asphalt pathway;
- A 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;

**PART A**

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- 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
- Pedestrian access between Rosecliff Lane and Ward Creek Pathway.
- An adjustment to the base assessment was proposed in FY 2002-03 because expenditures were exceeding revenues. The proposed increase in the base assessment was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The City has reduced the level of landscape maintenance within this benefit zone to coincide with the projected revenue to be received. For example, dead plants are not being replaced and irrigation repairs are taking longer to be performed. The proposed collection rate in FY 2005-06 for Zone 4 is \$121.00, which is the base assessment amount.

- **Zone 5 (Soto Road & Plum Tree Street)** – Tracts 6641 & 6754

Formed: May 23, 1995

Resolution Number: 95-97

38 parcels

Annexed Tract 6754: October 17, 1995

- Surface maintenance of the street side of a masonry wall along Soto Road. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners;
- Landscaping within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);
- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
- The curb return areas at the intersection of Soto Road and Plum Tree Street;
- Landscaping and appurtenances located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
- Landscaping and appurtenances within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
- An adjustment to the base assessment was proposed in FY 2002-03 because expenditures were exceeding revenues. The adjustment would have provided for a one-time \$60.00 increase per single-family parcel and the ability to increase the base assessment each subsequent fiscal year based upon the change in the Consumer Price Index. The proposed assessment increase was not supported by a majority of the property owners who voted; therefore, the assessment revenue for this benefit zone could not be increased. The

**PART A**

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City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. Dead plants are not being replaced, landscape maintenance personnel visit the site only once a week rather than twice, and water usage has been reduced by 20 percent. The proposed collection rate in FY 2005-06 for Zone 5 is \$139.12, which is the base assessment amount. Staff is proposing to conduct a survey of the residents this year to ensure they are aware of the District, their responsibilities, and to determine if there is any support for an increase, or to index the base assessment rate to inflation.

- **Zone 6 (Peppertree Park)** – Tracts 4420 & Lot 2 of Tract 3337

Formed: May 11, 1982  
Resolution Number: 82-160  
11 parcels

- Landscaping and decorative paving within the median islands in San Clemente Street between Zephyr Avenue and San Antonio Street; and
- The identification sign, fountain, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.
- For FY 2005-06 the collection rate will remain at \$2.00 per linear foot due to the fact that there are sufficient revenues in the reserve funds. If in future years, there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$2.61 per linear foot. This base assessment amount cannot be increased annually based upon the change in the Consumer Price Index. Future increases in collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way) – Tract 7015

Formed: July 28, 1998

Resolution Number: 98-153

348 parcels

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Boulevard and Industrial Parkway;
- Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
- Bus shelters;
- Walls and fences that face Mission Boulevard, Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
- Specialty street lighting; and
- A neighborhood park.
- For FY 2005-06, the collection rate will be increased from \$300 to \$400 per parcel to balance expenses with the amount collected each year and to maintain sufficient revenues in the reserve funds. If in future years there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$693.51 per parcel. This base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- **Zone 8 (Capitola Street)** – Tract 7033

Formed: March 2, 1999  
Resolution Number: 99-030  
24 parcels

- Surface maintenance of the 8-foot-high decorative concrete wall along the tract's Hesperian Boulevard frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the wall as a structure remains with the individual property owners; and
- A 10-foot-wide landscaped area, between the wall and the Hesperian Boulevard frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.
- For FY 2005-06 the collection rate will remain at \$300.00 per parcel due to the fact that there are sufficient revenues in the reserve funds. If in future years, there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$496.00 per parcel. This base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- **Zone 9 (Orchard Avenue)** – Tract 7063

Formed: April 25, 2000  
Resolution Number: 00-050  
74 parcels

- Surface maintenance of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility of the wall as a structure remains with the individual property owners.
- For FY 2005-06 the collection rate will remain at \$15.00 per parcel due to the fact that there are sufficient revenues in the reserve funds. If in future years, there is a need for additional funds, the collection rate may be increased up to their base assessment amount, which is \$132.44 per parcel. This base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.

- **Zone 10 (Eden Shores)** – Tracts No. 7317, 7360 and 7361

Formed: June 24, 2003  
Resolution Number: 03-083  
525 parcels

- A five (5) acre park which includes landscaping and irrigation and play ground equipment within the development;
- Medians, park strips and parkway landscaping and irrigation within the development;
- Surface maintenance of the decorative concrete and sound walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- The ownership and responsibility for the walls as structures remains with the individual property owners.
- For FY 2005-06 the collection rate will remain at \$460.00 per parcel due to the fact that there are sufficient revenues in the reserve funds. It is anticipated that the collection rate per parcel will be increased in future years as additional tract improvements and landscaping is completed. The collection rate may be increased up to their base assessment amount, which is \$789.71 per parcel. This base assessment amount is increased annually based upon the change in the Consumer Price Index. Future increases in the collection rate up to the base assessment amount would not require the noticing and balloting of property owners per the requirements of Proposition 218.
- As a condition of approval for the subdivision, the developer was required to provide prospective homebuyers with a written disclosure of the special assessment district, including an estimate of the annual assessment. This disclosure is to be on brightly colored paper.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the District can also be included.

TABLE 3: FY2003-04 REVENUE BY BENEFIT ZONE		
Zone Number	Name/Location	Estimated Revenue for 2005-06
1	Huntwood Ave. & Panjon St.	\$5,850.00
2	Harder Rd. & Mocine Ave.	\$7,225.00
3	Hayward Blvd. & Fairview Ave.	\$155,581.12
4	Pacheco Wy., Stratford Rd, Russ Ln, Ward Crk.	\$21,175.00
5	Soto Rd. & Plum Tree St.	\$5,286.56
6	Peppertree Pk.	\$9,988.00
7	Mission Blvd., Industrial Pkwy, & Arrowhead Wy.	\$139,200.00
8	Capitola St.	\$7,200.00
9	Orchard Ave.	\$1,110.00
10	Eden Shores	\$241,500.00
	<b>TOTAL:</b>	<b>\$594,115.68</b>

The estimated Fiscal Year 2005-06 expenditures for the proposed District facilities have been provided by the City of Hayward and are itemized by zone as follows:

For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, please refer to Appendix "A."

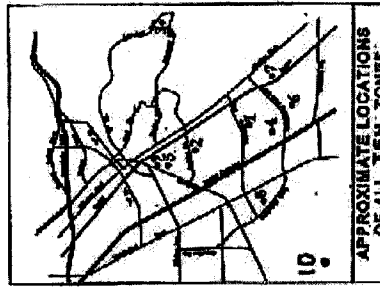
The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purpose as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

**PART C**

**ASSESSMENT DISTRICT DIAGRAM**

The boundary of the City of Hayward's Landscape & Lighting District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram for the ten (10) zones is on file in the Office of the City Clerk of the City of Hayward and shown on the following page of this report. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.

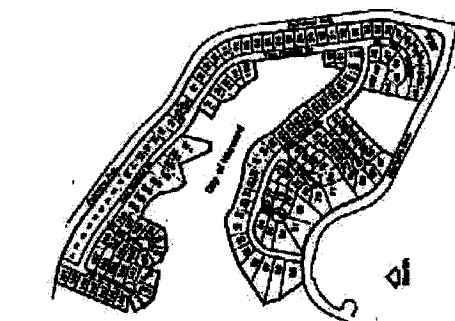
**COUNTY JUDGES,**  
**COUNTY OF ALABAMA STATE OF ALABAMA**



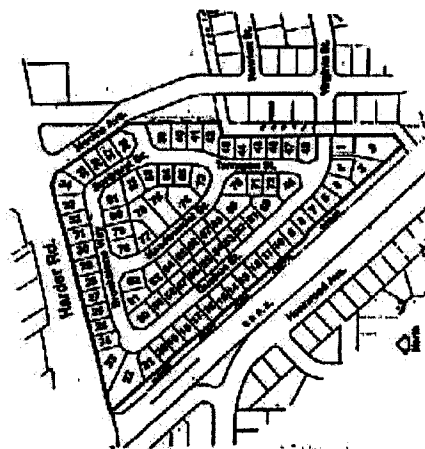
**ASSESSMENT DIAGRAM  
CONSOLIDATED LANDSCAPING AND LIGHTING  
ASSESSMENT DISTRICT NO. 95-1**

**City of Hayward, Alameda County, California  
FISCAL YEAR 2004-05**

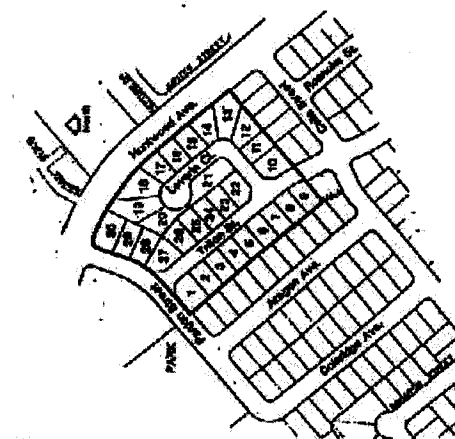
**SHEET 1 OF 2**



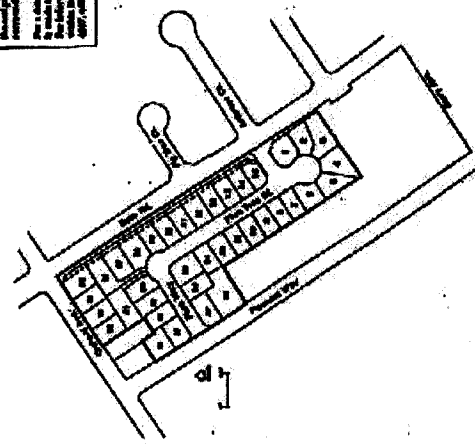
**ZONE 3: Hayward Blvd. and Fairview Ave.**



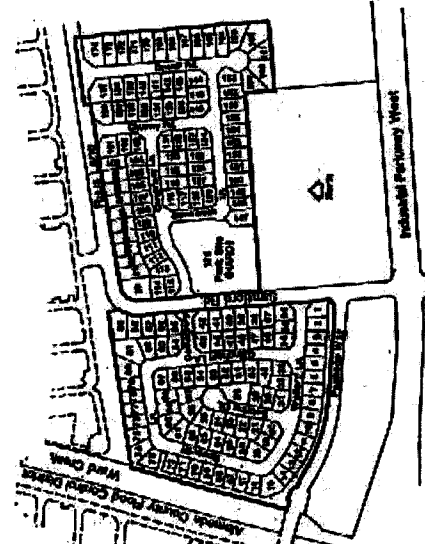
**ZONE 2: Harder Rd. and Machine Ave.**



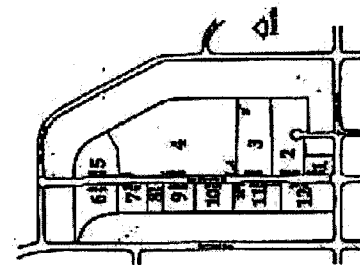
**ZONE 1: Huntwood Ave. And Parson St.**



**ZONE 5: SOLO RD. and PLUM TREE ST.**

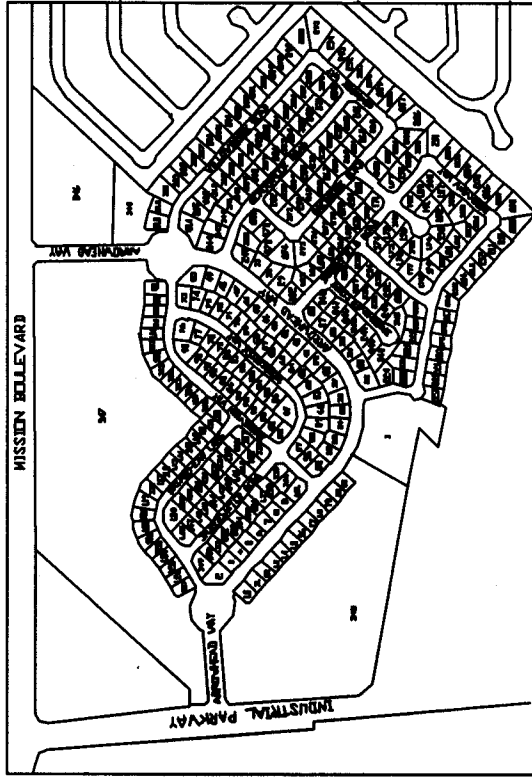


**ZONE 4:** Pacheco Way, Stratford Rd.,  
Rivers Ln, Ward Creek.

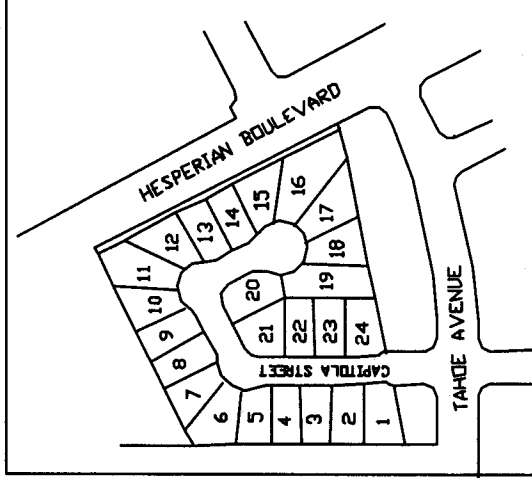


**ZONE 9: San Clemente St.**

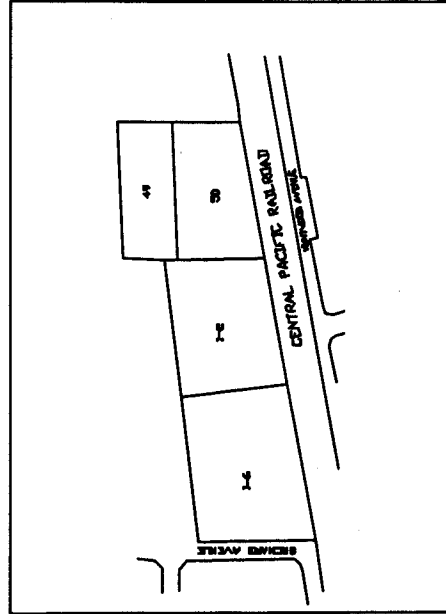
For a detailed description of the form and dimensions of the plates, reference is made to the standard, *Chicago Laboratory Instrument Co. Inc.*, 1932, *Standard Methods for the Determination of Organic Compounds in Water*. For the procedure on the chemical and physical analysis of the water and the determination of the dissolved organic carbon, reference is made to the standard *Methods for the determination of organic carbon in water*, *APHA*, 1945, *Standard Methods for the Examination of Water and Wastewater*, 16th ed., 1960, pp. 1055-1061, 1063 and 1251.



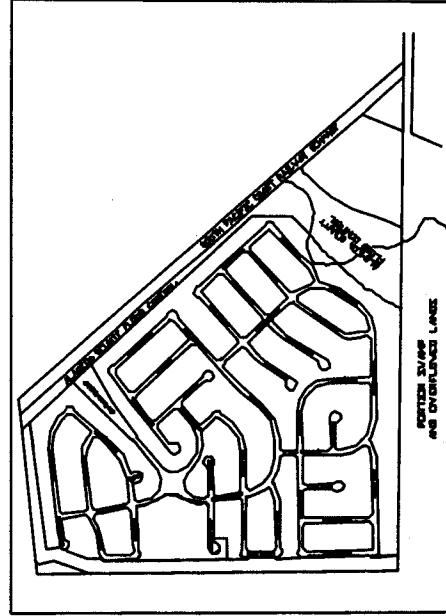
ZONE 7: Mission Blvd. and Industrial Pkwy.



ZONE 8: Capitol Street



ZONE 9: Orchard Avenue



ZONE 10: Eden Shores

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

*"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."*

*The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."*

In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIII A of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

### **ZONE CLASSIFICATION**

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

The following is a listing of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements:

- **Zone 1 (Huntwood Avenue & Panjon Street)** Tract 6041

This zone was established in 1990 and the maximum assessment rate was set at \$265.64 per single-family residential parcel with no automatic allowance for a Consumer Price Index (CPI) increase each fiscal year. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 30 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2005-06, the total revenue needed to operate and maintain the facilities within the zone is \$5,850.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

**\$195.00 per parcel**

- **Zone 2 (Harder Road & Mocine Avenue)** Tract 6042

This zone was established in 1991 and the maximum assessment rate was set at \$93.09 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. Due to the Harder Road underpass project, the landscaped areas which were previously maintained in FY 2000-01 were reduced in FY 2001-02 through FY 2003-04. The collection per parcel was proportionally reduced. The underpass project is now complete and the landscaped areas have been restored to the same levels as in FY 2000-01. The total revenue needed to operate and maintain the facilities within the zone for FY 2005-06 is \$7,225.00. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 85 parcels shall be apportioned an equal share of the total assessment for this zone. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

**\$85.00 per parcel**

- **Zone 3 (Hayward Boulevard & Fairview Avenue) Tract 4007**

This zone was established in 1992 and the maximum assessment rate was set at \$328.82 per parcel with no automatic allowance for a CPI increase each fiscal year. This base assessment rate does not allow for an annual increase based upon the prior year's change in the Consumer Price Index. In Fiscal year 2003-04, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that have arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and various property owners within Benefit Zone No. 3. This Landscape Committee is proposing to construct additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping. In FY 2005-06 the City will conduct a mailed ballot election to determine if there is sufficient property owner support to increase their assessments. The assessment increase may not be imposed if the number of returned ballots opposed to the proposed assessment increase are greater than the number of returned ballots supporting the proposed assessment increase. The proposed \$694.74/yr. increase consists of two components; \$365.70/yr. for increased maintenance and \$329.04/yr. for the construction of capital improvements. The assessment for constructing the capital improvements will only be charged for a three (3) year period. In FY 2008-09 the assessment increase associated with the construction of capital improvements will be eliminated. Each fiscal year hereafter, the base assessment rate for the increased maintenance costs may be increased annually based upon the prior years change in the Consumer Price Index for the San Francisco-Oakland-San Jose Area.

The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 152 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2005-06, the total revenue available (assuming the property owner election is approved) to operate and maintain the facilities within the zone is \$155,581.12. Therefore, each of the 152 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base assessment amount, the following amount should be collected::

**\$1,023.56 per parcel**

- **Zone 4 (Pacheco Wy, Stratford Rd, Ruus Ln, Ward Crk)** Tracts 6472, 6560, 6683 & 6682

This zone was established in 1995 and the maximum assessment rate was set at \$121.00 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to modify their maximum assessment rate to include an allowance for an automatic increase that reflects the prior year's change in the Consumer Price Index. The results of the ballot tabulation revealed that there was a majority protest received, weighted by assessment amount, and therefore, the adjustment to the assessment formula was not imposed. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. Therefore, each of the 175 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2005-06, the total revenue available to operate and maintain the facilities within the zone is \$21,175.00. Since the collection rate is limited to the base assessment amount, the following amount should be collected:

**\$121.00 per parcel**

- **Zone 5 (Soto Road & Plum Tree Street)** Tracts 6641 & 6754

This zone was established in 1995 and the maximum assessment rate was set at \$139.12 per single-family residential parcel with no automatic allowance for CPI increase each fiscal year. In 2002, the City sent out a notice and ballot to each affected property owner requesting their approval to increase the maximum assessment rate from the current base amount of \$139.12 to \$199.12 and include an allowance for an automatic increase reflecting the prior year's change in the CPI each subsequent fiscal year. The results of the election revealed that there was a majority protest received, and therefore, the adjustment to the assessment formula was not imposed for FY 2002-03. The City has reduced the level of service within this benefit zone to coincide with the projected revenue to be received. The special benefit derived by the individual lots is indistinguishable from each other. In FY 2005-06, the total revenue available to operate and maintain the facilities within the zone is \$5,286.56. Therefore, each of the 38 parcels shall be apportioned an equal share of the total assessment for this zone. Since the collection rate is limited to the base assessment amount, the following amount should be collected:

**\$139.12 per parcel**

- **Zone 6 (Peppertree Park)** Tract 4420 & Lot 2 of Tract 3337

This zone was established in 1982 and the maximum assessment rate was set at \$2.61 per linear foot with no automatic allowance for CPI increase each fiscal year. The costs are spread to each parcel in proportion to the San Clemente Street frontage length to the overall San Clemente Street frontage within the district. The street frontage is based on the actual linear length of each parcel at the street right-of-way line. The overall street frontage is 4,994 feet from the San Clemente P.C.R. at Zephyr Avenue to the intersection of the northerly boundary of Lot 17 and San Clemente Street and the northerly boundary of Lot 2, Tract 3337. In FY 2005-06, the total revenue needed to operate and maintain the facilities within the zone is \$9,988.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

**\$2.00 per linear foot**

- **Zone 7 (Mission Boulevard, Industrial Parkway, Arrowhead Way)** Tract 7015

This zone was established in 1998 and the maximum assessment rate was set at \$597.57 per parcel with an automatic allowance for a CPI increase annually from April 1<sup>st</sup> to March 30<sup>th</sup> of each year. The base year for calculating CPI increases was set for April 1, 1999. On April 1, 1999, the CPI Index was set at 168.8. The CPI Index for December 1, 2004 was 195.9, which translates to a 16.05% (195.9/168.8) increase since the base year. Therefore, the base assessment of \$693.51 per parcel could be assessed in FY 2005-06. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 343 single-family parcels and the 5 parcels comprising the parks and golf course shall be apportioned an equal share of the total assessment for this zone. In FY 2005-06, the total revenue needed to operate and maintain the facilities within the zone is \$179,116.40 of which \$139,200.00 is being collected through the annual assessment, and the remaining \$39,916.00 is being funded through reserves. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

**\$400.00 per parcel**

- **Zone 8 (Capitola Street)** Tract 7033

This zone was established in 1999 and the maximum assessment rate was set at \$442.83 per parcel with an automatic allowance for a CPI increase annually from April 1<sup>st</sup> to March 30<sup>th</sup> of each year. The base year for calculating CPI increases was set for April 1, 2000. On April 1, 2000 the CPI Index was set at 174.9. The CPI Index for December 1, 2004 was 195.9, which translates to a 12.01% (195.9/174.9) increase since the base year. Therefore, the base assessment of \$496.00 per parcel could be assessed in FY 2005-06. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 24 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2005-06, the total revenue needed to operate and maintain the facilities within the zone is \$7,200.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

**\$300.00 per parcel**

- **Zone 9 (Orchard Avenue)** Tract 7063

This zone was established in 2000 and the maximum assessment rate was set at \$125.00 per parcel with an automatic allowance for a CPI increase annually from April 1<sup>st</sup> to March 30<sup>th</sup> of each year. The base year for calculating CPI increases was set for April 1, 2001. On April 1, 2001, the CPI Index was set at 184.9. The CPI Index for December 1, 2004 was 195.9, which translates to a 5.95% (195.9/184.9) increase since the base year. Therefore, the base assessment of \$132.44 per parcel could be assessed in FY 2005-06. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 74 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2005-06, the total revenue needed to operate and maintain the facilities within the zone is \$1,110.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

**\$15.00 per parcel**

- **Zone 10 (Eden Shores)** Tracts No. 7317, 7360 and 7361

This zone was established in June 2003 and the maximum assessment rate was set at \$775.00 per parcel with an automatic allowance for a CPI increase annually from

April 1<sup>st</sup> to March 30<sup>th</sup> of each year. The base year for calculating CPI increases was set for July 1, 2003. On July 1, 2003, the CPI Index was set at 192.25. The CPI Index for December 1, 2004 was 195.9, which translates to a 1.90% (195.9/192.25) increase since the base year. Therefore, the base assessment of \$789.71 per parcel could be assessed in FY 2005-06. The special benefit derived by the individual parcels is indistinguishable from each other. Therefore, each of the 525 parcels shall be apportioned an equal share of the total assessment for this zone. In FY 2005-06, the total revenue needed to operate and maintain the facilities within the zone is \$241,500.00. Since the amount needed to operate and maintain facilities in this zone remains below the base assessment amount, the following amount should be collected:

**\$460.00 per parcel**

**PART E**

**PROPERTY OWNER LIST & ASSESSMENT ROLL**

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscape & Lighting District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2005-06 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward and is shown in this report as Appendix "B".

**APPENDIX A**

**DETAILED PROJECT COST BREAKDOWN**

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**APPENDIX B**

**FY 2005-06**  
**ASSESSMENT ROLL**

**APPENDIX A**

**DETAILED PROJECT COST BREAKDOWN**

Zone 1 - Fiscal Year 2005-06 Huntwood Avenue & Panjon Street	
	FY 2005-06 Budget
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$400.00
(b) Electrical energy	\$250.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$2,500.00
(d) Masonry wall (surface maintenance)	\$500.00
<b>Total Maintenance Cost</b>	<b>\$3,650.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$1,600.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,175.00
(c) County Collection Charges (1.7%)	\$99.45
<b>Total Incidental Costs</b>	<b>\$2,874.45</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$3,262.23
(b) Capital Reserves <sup>2</sup>	\$4,962.88
<b>Total Reserve Costs</b>	<b>\$8,225.10</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$14,749.55</b>
Less Surplus from prior fiscal year	<u>\$8,899.55</u>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$5,850.00</b>
Number of Assessable Parcels	30
<b>Collection per Parcel</b>	<b>\$195.00</b>
<b>Base Assessment per Parcel</b>	<b>\$265.64</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 2 - Fiscal Year 2005-06 Harder Road & Mocine Avenue	
	FY 2005-06 Budget
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$1,200.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$3,150.00
(d) Masonry wall (surface maintenance)	\$300.00
<b>Total Maintenance Cost</b>	<b>\$4,800.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$1,600.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,200.00
(c) County Collection Charges (1.7%)	\$122.83
<b>Total Incidental Costs</b>	<b>\$2,922.83</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$3,861.41
(b) Capital Reserves <sup>2</sup>	\$3,737.14
<b>Total Reserve Costs</b>	<b>\$7,598.55</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$15,321.38</b>
Less Surplus from prior fiscal year	<b>\$8,096.38</b>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$7,225.00</b>
Number of Assessable Parcels	85
<b>Collection per Parcel</b>	<b>\$85.00</b>
<b>Base Assessment per Parcel</b>	<b>\$93.09</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 3 - Fiscal Year 2005-06 Hayward Boulevard & Fairview Avenue		
	FY 2005-06 Budget without Increase	FY 2005-06 Budget with Increase
<b><u>I. MAINTENANCE COSTS</u></b>		
(a) Irrigation water	\$20,000.00	\$20,000.00
(b) Electrical energy	\$700.00	\$1,500.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$28,500.00	\$50,000.00
(d) Masonry wall (surface maintenance)	\$500.00	\$500.00
<b>Total Maintenance Cost</b>	<b>\$49,700.00</b>	<b>\$72,000.00</b>
<b><u>II. CAPITAL IMPROVEMENT COSTS</u></b>		
(A) Capital Facilities	\$0.00	\$53,200.00
<b>Total Capital Improvement Cost</b>	<b>\$0.00</b>	<b>\$53,200.00</b>
<b><u>III. INCIDENTAL COSTS</u></b>		
(a) Administration (City)	\$8,500.00	\$8,500.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$4,300.00	\$4,300.00
(c) County Collection Charges (1.7%)	\$849.67	\$2,644.88
<b>Total Incidental Costs</b>	<b>\$13,649.67</b>	<b>\$15,444.88</b>
<b><u>IV. RESERVES</u></b>		
(a) Operating Reserves (50.00% of Maintenance & Incidentals) <sup>1</sup>	\$31,674.84	\$43,722.44
(b) Capital Reserves <sup>2</sup>	\$13,987.32	\$29,509.99
<b>Total Reserve Costs</b>	<b>\$45,662.16</b>	<b>\$73,232.43</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$109,011.83</b>	<b>\$213,877.31</b>
Less Surplus from prior fiscal year	\$59,031.19	\$58,296.19
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$49,980.64</b>	<b>\$155,581.12</b>
Number of Assessable Parcels	152	152
<b>Collection per Parcel</b>	<b>\$328.82</b>	<b>\$1,023.56</b>
<b>Base Assessment per Parcel</b>	<b>\$328.83</b>	<b>\$1,023.56</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.		

<b>Zone 4 - Fiscal Year 2005-06 Pacheco Way, Stratford Road, Ruus Lane, Ward Creek</b>	
	<b>FY 2005-06 Budget</b>
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$3,500.00
(b) Electrical energy	\$800.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$12,000.00
(d) Masonry wall (surface maintenance)	\$500.00
(e) Drainage and Access Facilities	\$1,100.00
<b>Total Maintenance Cost</b>	<b>\$17,900.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$1,600.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,250.00
(c) County Collection Charges (1.7%)	\$359.98
<b>Total Incidental Costs</b>	<b>\$3,209.98</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$10,554.99
(b) Capital Reserves <sup>2</sup>	\$35,870.07
<b>Total Reserve Costs</b>	<b>\$46,425.06</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$67,535.04</b>
Less Surplus from prior fiscal year	<b>\$46,360.04</b>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$21,175.00</b>
Number of Assessable Parcels	175
<b>Collection per Parcel</b>	<b>\$121.00</b>
<b>Base Assessment per Parcel</b>	<b>\$121.00</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 5 - Fiscal Year 2005-06 Soto Road & Plum Tree Street	
	FY 2005-06 Budget
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$1,000.00
(b) Electrical energy	\$225.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$1,600.00
(d) Masonry wall (surface maintenance)	\$300.00
<b>Total Maintenance Cost</b>	<b>\$3,125.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$300.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,250.00
(c) County Collection Charges (1.7%)	\$89.87
<b>Total Incidental Costs</b>	<b>\$1,639.87</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$2,382.44
(b) Capital Reserves <sup>2</sup>	\$1,281.60
<b>Total Reserve Costs</b>	<b>\$3,664.04</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$8,428.91</b>
Less Surplus from prior fiscal year	<u>\$3,142.35</u>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$5,286.56</b>
Number of Assessable Parcels	38
<b>Collection per Parcel</b>	<b>\$139.12</b>
<b>Base Assessment per Parcel</b>	<b>\$139.12</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

<b>Zone 6 - Fiscal Year 2005-06 Peppertree Park</b>	
	<b>FY 2005-06 Budget</b>
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$2,800.00
(b) Electrical energy	\$150.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$3,750.00
<b>Total Maintenance Cost</b>	<b>\$6,700.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$1,600.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,250.00
(c) County Collection Charges (1.7%)	\$169.80
<b>Total Incidental Costs</b>	<b>\$3,019.80</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$4,859.90
(b) Capital Reserves <sup>2</sup>	\$10,067.23
<b>Total Reserve Costs</b>	<b>\$14,927.13</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$24,646.92</b>
Less Surplus from prior fiscal year	<u>\$14,658.92</u>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$9,988.00</b>
Number of Assessable Linear Feet	4,994
<b>Collection per Parcel</b>	<b>\$2.00</b>
<b>Base Assessment per Linear Foot</b>	<b>\$2.61</b>
<b><u>NOTES:</u></b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

<b>Zone 7 - Fiscal Year 2005-06</b> <b>Mission Boulevard, Industrial Parkway, Arrowhead Way</b>	
	<b>FY 2005-06 Budget</b>
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$40,000.00
(b) Electrical energy	\$5,000.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$52,000.00
(d) Masonry wall (surface maintenance)	\$800.00
(e) Bus Shelters	\$800.00
(f) Street Lights	\$800.00
(g) Park Maintenance (HARD Payment)	\$62,000.00
<b>Total Maintenance Cost</b>	<b>\$161,400.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$11,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$4,350.00
(c) County Collection Charges (1.7%)	\$2,366.40
<b>Total Incidental Costs</b>	<b>\$17,716.40</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$89,558.20
(b) Capital Reserves <sup>2</sup>	\$107,262.67
<b>Total Reserve Costs</b>	<b>\$196,820.87</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$375,937.27</b>
Less Surplus from prior fiscal year	<u>\$236,737.27</u>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$139,200.00</b>
Number of Assessable Parcels	348
<b>Collection per Parcel</b>	<b>\$400.00</b>
<b>Base Assessment per Parcel</b>	<b>\$693.51</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

<b>Zone 8 - Fiscal Year 2005-06</b>	
<b>Capitola Street</b>	
	<b>FY 2005-06 Budget</b>
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$1,300.00
(b) Electrical energy	\$250.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$2,750.00
(d) Masonry wall (surface maintenance)	\$500.00
<b>Total Maintenance Cost</b>	<b>\$4,800.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$1,300.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,150.00
(c) County Collection Charges (1.7%)	\$122.40
<b>Total Incidental Costs</b>	<b>\$2,572.40</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$3,686.20
(b) Capital Reserves <sup>2</sup>	\$7,734.20
<b>Total Reserve Costs</b>	<b>\$11,420.40</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$18,792.80</b>
Less Surplus from prior fiscal year	<u>\$11,592.80</u>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$7,200.00</b>
Number of Assessable Parcels	24
<b>Collection per Parcel</b>	<b>\$300.00</b>
<b>Base Assessment per Parcel</b>	<b>\$496.00</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

<b>Zone 9 - Fiscal Year 2005-06 Orchard Avenue</b>	
	<b>FY 2005-06 Budget</b>
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Masonry wall (surface maintenance)	\$500.00
(b) Contingency (15%)	\$75.00
<b>Total Maintenance Cost</b>	<b>\$575.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$1,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$1,150.00
<b>Total Incidental Costs</b>	<b>\$2,150.00</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$1,362.50
(b) Capital Reserves <sup>2</sup>	\$10,291.22
<b>Total Reserve Costs</b>	<b>\$11,653.72</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$14,378.72</b>
Less Surplus from prior fiscal year	<u>\$13,268.72</u>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$1,110.00</b>
Number of Assessable Parcels	74
<b>Collection per Parcel</b>	<b>\$15.00</b>
<b>Base Assessment per Parcel</b>	<b>\$132.44</b>
<b><u>NOTES:</u></b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

Zone 10 - Fiscal Year 2005-06 Eden Shores	
	FY 2005-06 Budget
<b><u>I. MAINTENANCE COSTS</u></b>	
(a) Irrigation water	\$35,500.00
(b) Electrical energy	\$3,600.00
(c) Landscaping maintenance including debris removal, weeding, trimming, and spraying	\$130,500.00
(d) Masonry wall (surface maintenance)	\$4,000.00
(e) Park Structure	\$43,500.00
<b>Total Maintenance Cost</b>	<b>\$217,100.00</b>
<b><u>II. INCIDENTAL COSTS</u></b>	
(a) Administration (City)	\$5,000.00
(b) Engineer's Report, preparation of documents, printing, and advertising	\$4,000.00
(c) County Collection Charges (1.7%)	\$4,105.50
<b>Total Incidental Costs</b>	<b>\$13,105.50</b>
<b><u>III. RESERVES</u></b>	
(a) Operating Reserves (50% of Maintenance & Incidentals) <sup>1</sup>	\$115,102.75
(b) Capital Reserves <sup>2</sup>	\$257,365.30
<b>Total Reserve Costs</b>	<b>\$372,468.05</b>
<b><u>IV. TOTAL ASSESSABLE COSTS</u></b>	<b>\$602,673.55</b>
Less Surplus from prior fiscal year	<u>\$361,173.55</u>
<b>NET ASSESSMENT COLLECTION FOR FISCAL YEAR</b>	<b>\$241,500.00</b>
Number of Assessable Parcels	525
<b>Collection per Parcel</b>	<b>\$460.00</b>
<b>Base Assessment per Parcel</b>	<b>\$789.71</b>
<b>NOTES:</b> <sup>(1)</sup> Operating reserves are needed for future fiscal years because the City does not receive assessment revenue from the County until January, therefore it is necessary to have an operating reserve fund to cover 6 months of cash flow from July 1 through December 31 each fiscal year. <sup>(2)</sup> In the event capital facilities need replacement because of failure, damage or vandalism these funds will be used.	

**APPENDIX B**

**FY 2005-06**  
**ASSESSMENT ROLL**

City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

*Zone 01*

*Huntwood Ave. & Panjon St.*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount
465 -0005-011-00	\$195.00
465 -0005-012-00	\$195.00
465 -0005-013-00	\$195.00
465 -0005-014-00	\$195.00
465 -0005-015-00	\$195.00
465 -0005-016-00	\$195.00
465 -0005-017-00	\$195.00
465 -0005-018-00	\$195.00
465 -0005-019-00	\$195.00
465 -0005-020-00	\$195.00
465 -0005-021-00	\$195.00
465 -0005-022-00	\$195.00
465 -0005-023-00	\$195.00
465 -0005-024-00	\$195.00
465 -0005-025-00	\$195.00
465 -0005-026-00	\$195.00
465 -0005-027-00	\$195.00
465 -0005-028-00	\$195.00
465 -0005-029-00	\$195.00
465 -0005-030-00	\$195.00
465 -0005-031-00	\$195.00
465 -0005-032-00	\$195.00
465 -0005-033-00	\$195.00
465 -0005-034-00	\$195.00
465 -0005-035-00	\$195.00
465 -0005-036-00	\$195.00
465 -0005-037-00	\$195.00
465 -0005-038-00	\$195.00
465 -0005-039-00	\$195.00
465 -0005-040-00	\$195.00
<hr/>	
Total Parcels:	30
Total Assessment:	\$5,850.00

*The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.*

City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

*Zone 02*

*Harder Rd. & Mocine Ave.*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
452 -0004-006-00	\$85.00	452 -0004-059-00	\$85.00
452 -0004-007-00	\$85.00	452 -0004-060-00	\$85.00
452 -0004-008-00	\$85.00	452 -0004-061-00	\$85.00
452 -0004-009-00	\$85.00	452 -0004-062-00	\$85.00
452 -0004-010-00	\$85.00	452 -0004-063-00	\$85.00
452 -0004-011-00	\$85.00	452 -0004-064-00	\$85.00
452 -0004-012-00	\$85.00	452 -0004-065-00	\$85.00
452 -0004-013-00	\$85.00	452 -0004-066-00	\$85.00
452 -0004-014-00	\$85.00	452 -0004-067-00	\$85.00
452 -0004-015-00	\$85.00	452 -0004-068-00	\$85.00
452 -0004-016-00	\$85.00	452 -0004-069-00	\$85.00
452 -0004-017-00	\$85.00	452 -0004-070-00	\$85.00
452 -0004-018-00	\$85.00	452 -0004-071-00	\$85.00
452 -0004-019-00	\$85.00	452 -0004-072-00	\$85.00
452 -0004-020-00	\$85.00	452 -0004-073-00	\$85.00
452 -0004-021-00	\$85.00	452 -0004-074-00	\$85.00
452 -0004-022-00	\$85.00	452 -0004-075-00	\$85.00
452 -0004-023-00	\$85.00	452 -0004-076-00	\$85.00
452 -0004-024-00	\$85.00	452 -0004-077-00	\$85.00
452 -0004-025-00	\$85.00	452 -0004-078-00	\$85.00
452 -0004-026-00	\$85.00	452 -0004-079-00	\$85.00
452 -0004-027-00	\$85.00	452 -0004-080-00	\$85.00
452 -0004-028-00	\$85.00	452 -0004-081-00	\$85.00
452 -0004-029-00	\$85.00	452 -0004-082-00	\$85.00
452 -0004-030-00	\$85.00	452 -0004-083-00	\$85.00
452 -0004-031-00	\$85.00	452 -0004-084-00	\$85.00
452 -0004-032-00	\$85.00	452 -0004-085-00	\$85.00
452 -0004-033-00	\$85.00	452 -0004-086-00	\$85.00
452 -0004-034-00	\$85.00	452 -0004-087-00	\$85.00
452 -0004-035-00	\$85.00	452 -0004-088-00	\$85.00
452 -0004-036-00	\$85.00	452 -0004-089-00	\$85.00
452 -0004-037-00	\$85.00	452 -0004-090-00	\$85.00
452 -0004-038-00	\$85.00	452 -0004-091-00	\$85.00
452 -0004-039-00	\$85.00		
452 -0004-040-00	\$85.00	Total Parcels:	85
452 -0004-041-00	\$85.00	Total	
452 -0004-042-00	\$85.00	Assessment:	\$7,225.00
452 -0004-043-00	\$85.00		
452 -0004-045-00	\$85.00		
452 -0004-046-00	\$85.00		
452 -0004-047-00	\$85.00		
452 -0004-048-00	\$85.00		
452 -0004-049-00	\$85.00		
452 -0004-050-00	\$85.00		
452 -0004-051-00	\$85.00		
452 -0004-052-00	\$85.00		
452 -0004-053-00	\$85.00		
452 -0004-054-00	\$85.00		
452 -0004-055-00	\$85.00		
452 -0004-056-00	\$85.00		
452 -0004-057-00	\$85.00		
452 -0004-058-00	\$85.00		

*The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.*

City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 03

*Hayward Blvd. & Fairview Ave.*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
425 -0490-008-00	\$987.12	425 -0490-062-00	\$987.12	425 -0490-123-00	\$987.12	Total Parcels:	152
425 -0490-009-00	\$987.12	425 -0490-063-00	\$987.12	425 -0490-124-00	\$987.12		
425 -0490-010-00	\$987.12	425 -0490-064-00	\$987.12	425 -0490-125-00	\$987.12	Total Assessment:	\$150,042.24
425 -0490-011-00	\$987.12	425 -0490-065-00	\$987.12	425 -0490-127-00	\$987.12		
425 -0490-012-00	\$987.12	425 -0490-066-00	\$987.12	425 -0490-128-00	\$987.12		
425 -0490-013-00	\$987.12	425 -0490-067-00	\$987.12	425 -0490-129-00	\$987.12		
425 -0490-014-00	\$987.12	425 -0490-068-00	\$987.12	425 -0490-130-00	\$987.12		
425 -0490-015-00	\$987.12	425 -0490-069-00	\$987.12	425 -0490-131-00	\$987.12		
425 -0490-016-00	\$987.12	425 -0490-070-00	\$987.12	425 -0490-132-00	\$987.12		
425 -0490-017-00	\$987.12	425 -0490-071-00	\$987.12	425 -0490-133-00	\$987.12		
425 -0490-018-00	\$987.12	425 -0490-072-00	\$987.12	425 -0490-134-00	\$987.12		
425 -0490-019-00	\$987.12	425 -0490-073-00	\$987.12	425 -0490-135-00	\$987.12		
425 -0490-020-00	\$987.12	425 -0490-074-00	\$987.12	425 -0490-136-00	\$987.12		
425 -0490-021-00	\$987.12	425 -0490-075-00	\$987.12	425 -0490-137-00	\$987.12		
425 -0490-022-00	\$987.12	425 -0490-076-00	\$987.12	425 -0490-138-00	\$987.12		
425 -0490-023-00	\$987.12	425 -0490-077-00	\$987.12	425 -0490-139-00	\$987.12		
425 -0490-024-00	\$987.12	425 -0490-078-00	\$987.12	425 -0490-140-00	\$987.12		
425 -0490-025-00	\$987.12	425 -0490-079-00	\$987.12	425 -0490-141-00	\$987.12		
425 -0490-026-00	\$987.12	425 -0490-080-00	\$987.12	425 -0490-142-00	\$987.12		
425 -0490-027-00	\$987.12	425 -0490-081-00	\$987.12	425 -0490-143-00	\$987.12		
425 -0490-028-00	\$987.12	425 -0490-082-00	\$987.12	425 -0490-144-00	\$987.12		
425 -0490-029-00	\$987.12	425 -0490-083-00	\$987.12	425 -0490-145-00	\$987.12		
425 -0490-030-00	\$987.12	425 -0490-084-00	\$987.12	425 -0490-146-00	\$987.12		
425 -0490-031-00	\$987.12	425 -0490-085-00	\$987.12	425 -0490-147-00	\$987.12		
425 -0490-032-00	\$987.12	425 -0490-086-00	\$987.12	425 -0490-148-00	\$987.12		
425 -0490-033-00	\$987.12	425 -0490-087-00	\$987.12	425 -0490-149-00	\$987.12		
425 -0490-034-00	\$987.12	425 -0490-088-00	\$987.12	425 -0490-150-00	\$987.12		
425 -0490-035-00	\$987.12	425 -0490-091-00	\$987.12	425 -0490-151-00	\$987.12		
425 -0490-037-00	\$987.12	425 -0490-093-00	\$987.12	425 -0490-152-00	\$987.12		
425 -0490-039-00	\$987.12	425 -0490-095-00	\$987.12	425 -0490-153-00	\$987.12		
425 -0490-040-00	\$987.12	425 -0490-097-00	\$987.12	425 -0490-154-00	\$987.12		
425 -0490-041-00	\$987.12	425 -0490-098-00	\$987.12	425 -0490-155-00	\$987.12		
425 -0490-042-00	\$987.12	425 -0490-099-00	\$987.12	425 -0490-156-00	\$987.12		
425 -0490-043-00	\$987.12	425 -0490-101-00	\$987.12	425 -0490-157-00	\$987.12		
425 -0490-044-00	\$987.12	425 -0490-102-00	\$987.12	425 -0490-158-00	\$987.12		
425 -0490-045-00	\$987.12	425 -0490-103-00	\$987.12	425 -0490-159-00	\$987.12		
425 -0490-046-00	\$987.12	425 -0490-104-00	\$987.12	425 -0490-160-00	\$987.12		
425 -0490-047-00	\$987.12	425 -0490-105-00	\$987.12	425 -0490-161-00	\$987.12		
425 -0490-048-00	\$987.12	425 -0490-106-00	\$987.12	425 -0490-162-00	\$987.12		
425 -0490-049-00	\$987.12	425 -0490-109-00	\$987.12	425 -0490-163-00	\$987.12		
425 -0490-050-00	\$987.12	425 -0490-111-00	\$987.12	425 -0490-164-00	\$987.12		
425 -0490-051-00	\$987.12	425 -0490-112-00	\$987.12	425 -0490-165-00	\$987.12		
425 -0490-052-00	\$987.12	425 -0490-113-00	\$987.12	425 -0490-166-00	\$987.12		
425 -0490-053-00	\$987.12	425 -0490-114-00	\$987.12	425 -0490-167-00	\$987.12		
425 -0490-054-00	\$987.12	425 -0490-115-00	\$987.12	425 -0490-168-00	\$987.12		
425 -0490-055-00	\$987.12	425 -0490-116-00	\$987.12	425 -0490-169-00	\$987.12		
425 -0490-056-00	\$987.12	425 -0490-117-00	\$987.12	425 -0490-170-00	\$987.12		
425 -0490-057-00	\$987.12	425 -0490-118-00	\$987.12	425 -0490-171-00	\$987.12		
425 -0490-058-00	\$987.12	425 -0490-119-00	\$987.12				
425 -0490-059-00	\$987.12	425 -0490-120-00	\$987.12				
425 -0490-060-02	\$987.12	425 -0490-121-00	\$987.12				
425 -0490-061-01	\$987.12	425 -0490-122-00	\$987.12				

*The County Auditor only accepts amounts divisible by two, therefore the amount may differ from the approved rate due to rounding.*

City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 04

*Pacheco Wy, Stratford Rd, Russ Ln, Ward*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
464 -0121-001-00	\$121.00	464 -0121-059-00	\$121.00	464 -0122-017-00	\$121.00	464 -0122-069-00	\$121.00
464 -0121-002-00	\$121.00	464 -0121-060-00	\$121.00	464 -0122-018-00	\$121.00	464 -0122-070-00	\$121.00
464 -0121-003-00	\$121.00	464 -0121-061-00	\$121.00	464 -0122-019-00	\$121.00	464 -0122-071-00	\$121.00
464 -0121-004-00	\$121.00	464 -0121-062-00	\$121.00	464 -0122-020-00	\$121.00	464 -0122-072-00	\$121.00
464 -0121-005-00	\$121.00	464 -0121-063-00	\$121.00	464 -0122-021-00	\$121.00	464 -0122-073-00	\$121.00
464 -0121-006-00	\$121.00	464 -0121-064-00	\$121.00	464 -0122-022-00	\$121.00	464 -0122-074-00	\$121.00
464 -0121-007-00	\$121.00	464 -0121-065-00	\$121.00	464 -0122-023-00	\$121.00	464 -0122-075-00	\$121.00
464 -0121-008-00	\$121.00	464 -0121-066-00	\$121.00	464 -0122-024-00	\$121.00	464 -0122-076-00	\$121.00
464 -0121-009-00	\$121.00	464 -0121-067-00	\$121.00	464 -0122-025-00	\$121.00	464 -0122-077-00	\$121.00
464 -0121-010-00	\$121.00	464 -0121-068-00	\$121.00	464 -0122-026-00	\$121.00	464 -0122-078-00	\$121.00
464 -0121-011-00	\$121.00	464 -0121-069-00	\$121.00	464 -0122-027-00	\$121.00	464 -0122-079-00	\$121.00
464 -0121-012-00	\$121.00	464 -0121-070-00	\$121.00	464 -0122-028-00	\$121.00	464 -0122-080-00	\$121.00
464 -0121-013-00	\$121.00	464 -0121-071-00	\$121.00	464 -0122-029-00	\$121.00	464 -0122-081-00	\$121.00
464 -0121-014-00	\$121.00	464 -0121-072-00	\$121.00	464 -0122-030-00	\$121.00	464 -0122-082-00	\$121.00
464 -0121-015-00	\$121.00	464 -0121-073-00	\$121.00	464 -0122-031-00	\$121.00	464 -0122-083-00	\$121.00
464 -0121-016-00	\$121.00	464 -0121-074-00	\$121.00	464 -0122-032-00	\$121.00	464 -0122-084-00	\$121.00
464 -0121-017-00	\$121.00	464 -0121-075-00	\$121.00	464 -0122-033-00	\$121.00	464 -0122-085-00	\$121.00
464 -0121-018-00	\$121.00	464 -0121-076-00	\$121.00	464 -0122-034-00	\$121.00	464 -0122-086-00	\$121.00
464 -0121-019-00	\$121.00	464 -0121-077-00	\$121.00	464 -0122-035-00	\$121.00	464 -0122-087-00	\$121.00
464 -0121-020-00	\$121.00	464 -0121-078-00	\$121.00	464 -0122-036-00	\$121.00	<b>Total Parcels: 175</b>	
464 -0121-021-00	\$121.00	464 -0121-080-00	\$121.00	464 -0122-037-00	\$121.00		
464 -0121-022-00	\$121.00	464 -0121-081-00	\$121.00	464 -0122-038-00	\$121.00	<b>Total Assessment: \$21,175.00</b>	
464 -0121-023-00	\$121.00	464 -0121-082-00	\$121.00	464 -0122-039-00	\$121.00		
464 -0121-024-00	\$121.00	464 -0121-083-00	\$121.00	464 -0122-040-00	\$121.00		
464 -0121-025-00	\$121.00	464 -0121-084-00	\$121.00	464 -0122-041-00	\$121.00		
464 -0121-026-00	\$121.00	464 -0121-085-00	\$121.00	464 -0122-042-00	\$121.00		
464 -0121-027-00	\$121.00	464 -0121-086-00	\$121.00	464 -0122-043-00	\$121.00		
464 -0121-028-00	\$121.00	464 -0121-087-00	\$121.00	464 -0122-044-00	\$121.00		
464 -0121-029-00	\$121.00	464 -0121-088-00	\$121.00	464 -0122-045-00	\$121.00		
464 -0121-030-00	\$121.00	464 -0121-089-00	\$121.00	464 -0122-046-00	\$121.00		
464 -0121-031-00	\$121.00	464 -0121-090-00	\$121.00	464 -0122-047-00	\$121.00		
464 -0121-032-00	\$121.00	464 -0121-091-00	\$121.00	464 -0122-048-00	\$121.00		
464 -0121-033-00	\$121.00	464 -0121-092-00	\$121.00	464 -0122-049-00	\$121.00		
464 -0121-034-00	\$121.00	464 -0121-093-00	\$121.00	464 -0122-050-00	\$121.00		
464 -0121-035-00	\$121.00	464 -0121-094-00	\$121.00	464 -0122-051-00	\$121.00		
464 -0121-036-00	\$121.00	464 -0121-095-00	\$121.00	464 -0122-052-00	\$121.00		
464 -0121-037-00	\$121.00	464 -0121-096-00	\$121.00	464 -0122-053-00	\$121.00		
464 -0121-038-00	\$121.00	464 -0122-001-00	\$121.00	464 -0122-054-00	\$121.00		
464 -0121-039-00	\$121.00	464 -0122-003-00	\$121.00	464 -0122-055-00	\$121.00		
464 -0121-040-00	\$121.00	464 -0122-004-00	\$121.00	464 -0122-056-00	\$121.00		
464 -0121-041-00	\$121.00	464 -0122-005-00	\$121.00	464 -0122-057-00	\$121.00		
464 -0121-042-00	\$121.00	464 -0122-006-00	\$121.00	464 -0122-058-00	\$121.00		
464 -0121-049-00	\$121.00	464 -0122-007-00	\$121.00	464 -0122-059-00	\$121.00		
464 -0121-050-00	\$121.00	464 -0122-008-00	\$121.00	464 -0122-060-00	\$121.00		
464 -0121-051-00	\$121.00	464 -0122-009-00	\$121.00	464 -0122-061-00	\$121.00		
464 -0121-052-00	\$121.00	464 -0122-010-00	\$121.00	464 -0122-062-00	\$121.00		
464 -0121-053-00	\$121.00	464 -0122-011-00	\$121.00	464 -0122-063-00	\$121.00		
464 -0121-054-00	\$121.00	464 -0122-012-00	\$121.00	464 -0122-064-00	\$121.00		
464 -0121-055-00	\$121.00	464 -0122-013-00	\$121.00	464 -0122-065-00	\$121.00		
464 -0121-056-00	\$121.00	464 -0122-014-00	\$121.00	464 -0122-066-00	\$121.00		
464 -0121-057-00	\$121.00	464 -0122-015-00	\$121.00	464 -0122-067-00	\$121.00		
464 -0121-058-00	\$121.00	464 -0122-016-00	\$121.00	464 -0122-068-00	\$121.00		

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City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

*Zone 05*

*Soto Rd. & Plum Tree St.*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount
444 -0048-078-00	\$139.12
444 -0048-079-00	\$139.12
444 -0048-080-00	\$139.12
444 -0048-081-00	\$139.12
444 -0048-082-00	\$139.12
444 -0048-083-00	\$139.12
444 -0048-084-00	\$139.12
444 -0048-085-00	\$139.12
444 -0048-086-00	\$139.12
444 -0048-087-00	\$139.12
444 -0048-088-00	\$139.12
444 -0048-089-00	\$139.12
444 -0048-090-00	\$139.12
444 -0048-091-00	\$139.12
444 -0048-092-00	\$139.12
444 -0048-097-00	\$139.12
444 -0048-098-00	\$139.12
444 -0048-099-00	\$139.12
444 -0048-100-00	\$139.12
444 -0048-101-00	\$139.12
444 -0048-102-00	\$139.12
444 -0048-103-00	\$139.12
444 -0048-104-00	\$139.12
444 -0048-105-00	\$139.12
444 -0048-106-00	\$139.12
444 -0048-107-00	\$139.12
444 -0048-108-00	\$139.12
444 -0048-109-00	\$139.12
444 -0048-110-00	\$139.12
444 -0048-111-00	\$139.12
444 -0048-112-00	\$139.12
444 -0048-113-00	\$139.12
444 -0048-114-00	\$139.12
444 -0048-115-00	\$139.12
444 -0048-116-00	\$139.12
444 -0048-117-00	\$139.12
444 -0048-118-00	\$139.12
444 -0048-119-00	\$139.12
Total Parcels:	38
Total Assessment:	\$5,286.56

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City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

*Zone 06*

*Peppertree Pk*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount
475 -0174-011-05	\$954.44
475 -0174-014-01	\$928.70
475 -0174-017-01	\$783.58
475 -0174-019-02	\$911.20
475 -0174-022-01	\$604.58
475 -0174-025-01	\$811.18
475 -0174-027-01	\$489.46
475 -0174-033-00	\$644.48
475 -0174-034-00	\$658.58
475 -0174-042-00	\$874.70
475 -0174-043-00	\$2,327.10
Total Parcels:	11
Total Assessment:	\$9,988.00

City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 07

*Mission Blvd, Industrial Pkwy, Arrowhead*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2651-016-00	\$400.00	078G-2652-049-00	\$400.00	078G-2652-101-00	\$400.00	078G-2652-153-00	\$400.00
078G-2651-017-00	\$0.00	078G-2652-050-00	\$400.00	078G-2652-102-00	\$400.00	078G-2652-154-00	\$400.00
078G-2651-018-01	\$400.00	078G-2652-051-00	\$400.00	078G-2652-103-00	\$400.00	078G-2652-155-00	\$400.00
078G-2651-018-02	\$400.00	078G-2652-052-00	\$400.00	078G-2652-104-00	\$400.00	078G-2652-156-00	\$400.00
078G-2651-019-00	\$400.00	078G-2652-053-00	\$400.00	078G-2652-105-00	\$400.00	078G-2652-157-00	\$400.00
078G-2652-002-00	\$400.00	078G-2652-054-00	\$400.00	078G-2652-106-00	\$400.00	078G-2652-158-00	\$400.00
078G-2652-003-00	\$400.00	078G-2652-055-00	\$400.00	078G-2652-107-00	\$400.00	078G-2652-159-00	\$400.00
078G-2652-004-00	\$400.00	078G-2652-056-00	\$400.00	078G-2652-108-00	\$400.00	078G-2652-160-00	\$400.00
078G-2652-005-00	\$400.00	078G-2652-057-00	\$400.00	078G-2652-109-00	\$400.00	078G-2652-161-00	\$400.00
078G-2652-006-00	\$400.00	078G-2652-058-00	\$400.00	078G-2652-110-00	\$400.00	078G-2653-001-00	\$400.00
078G-2652-007-00	\$400.00	078G-2652-059-00	\$400.00	078G-2652-111-00	\$400.00	078G-2653-002-00	\$400.00
078G-2652-008-00	\$400.00	078G-2652-060-00	\$400.00	078G-2652-112-00	\$400.00	078G-2653-003-00	\$400.00
078G-2652-009-00	\$400.00	078G-2652-061-00	\$400.00	078G-2652-113-00	\$400.00	078G-2653-004-00	\$400.00
078G-2652-010-00	\$400.00	078G-2652-062-00	\$400.00	078G-2652-114-00	\$400.00	078G-2653-005-00	\$400.00
078G-2652-011-00	\$400.00	078G-2652-063-00	\$400.00	078G-2652-115-00	\$400.00	078G-2653-006-00	\$400.00
078G-2652-012-00	\$400.00	078G-2652-064-00	\$400.00	078G-2652-116-00	\$400.00	078G-2653-007-00	\$400.00
078G-2652-013-00	\$400.00	078G-2652-065-00	\$400.00	078G-2652-117-00	\$400.00	078G-2653-008-00	\$400.00
078G-2652-014-00	\$400.00	078G-2652-066-00	\$400.00	078G-2652-118-00	\$400.00	078G-2653-009-00	\$400.00
078G-2652-015-00	\$400.00	078G-2652-067-00	\$400.00	078G-2652-119-00	\$400.00	078G-2653-010-00	\$400.00
078G-2652-016-00	\$400.00	078G-2652-068-00	\$400.00	078G-2652-120-00	\$400.00	078G-2653-011-00	\$400.00
078G-2652-017-00	\$400.00	078G-2652-069-00	\$400.00	078G-2652-121-00	\$400.00	078G-2653-012-00	\$400.00
078G-2652-018-00	\$400.00	078G-2652-070-00	\$400.00	078G-2652-122-00	\$400.00	078G-2653-013-00	\$400.00
078G-2652-019-00	\$400.00	078G-2652-071-00	\$400.00	078G-2652-123-00	\$400.00	078G-2653-014-00	\$400.00
078G-2652-020-00	\$400.00	078G-2652-072-00	\$400.00	078G-2652-124-00	\$400.00	078G-2653-015-00	\$400.00
078G-2652-021-00	\$400.00	078G-2652-073-00	\$400.00	078G-2652-125-00	\$400.00	078G-2653-016-00	\$400.00
078G-2652-022-00	\$400.00	078G-2652-074-00	\$400.00	078G-2652-126-00	\$400.00	078G-2653-017-00	\$400.00
078G-2652-023-00	\$400.00	078G-2652-075-00	\$400.00	078G-2652-127-00	\$400.00	078G-2653-018-00	\$400.00
078G-2652-024-00	\$400.00	078G-2652-076-00	\$400.00	078G-2652-128-00	\$400.00	078G-2653-019-00	\$400.00
078G-2652-025-00	\$400.00	078G-2652-077-00	\$400.00	078G-2652-129-00	\$400.00	078G-2653-020-00	\$400.00
078G-2652-026-00	\$400.00	078G-2652-078-00	\$400.00	078G-2652-130-00	\$400.00	078G-2653-021-00	\$400.00
078G-2652-027-00	\$400.00	078G-2652-079-00	\$400.00	078G-2652-131-00	\$400.00	078G-2653-022-00	\$400.00
078G-2652-028-00	\$400.00	078G-2652-080-00	\$400.00	078G-2652-132-00	\$400.00	078G-2653-023-00	\$400.00
078G-2652-029-00	\$400.00	078G-2652-081-00	\$400.00	078G-2652-133-00	\$400.00	078G-2653-024-00	\$400.00
078G-2652-030-00	\$400.00	078G-2652-082-00	\$400.00	078G-2652-134-00	\$400.00	078G-2653-025-00	\$400.00
078G-2652-031-00	\$400.00	078G-2652-083-00	\$400.00	078G-2652-135-00	\$400.00	078G-2653-026-00	\$400.00
078G-2652-032-00	\$400.00	078G-2652-084-00	\$400.00	078G-2652-136-00	\$400.00	078G-2653-027-00	\$400.00
078G-2652-033-00	\$400.00	078G-2652-085-00	\$400.00	078G-2652-137-00	\$400.00	078G-2653-028-00	\$400.00
078G-2652-034-00	\$400.00	078G-2652-086-00	\$400.00	078G-2652-138-00	\$400.00	078G-2653-029-00	\$400.00
078G-2652-035-00	\$400.00	078G-2652-087-00	\$400.00	078G-2652-139-00	\$400.00	078G-2653-030-00	\$400.00
078G-2652-036-00	\$400.00	078G-2652-088-00	\$400.00	078G-2652-140-00	\$400.00	078G-2653-031-00	\$400.00
078G-2652-037-00	\$400.00	078G-2652-089-00	\$400.00	078G-2652-141-00	\$400.00	078G-2653-032-00	\$400.00
078G-2652-038-00	\$400.00	078G-2652-090-00	\$400.00	078G-2652-142-00	\$400.00	078G-2653-033-00	\$400.00
078G-2652-039-00	\$400.00	078G-2652-091-00	\$400.00	078G-2652-143-00	\$400.00	078G-2653-034-00	\$400.00
078G-2652-040-00	\$400.00	078G-2652-092-00	\$400.00	078G-2652-144-00	\$400.00	078G-2653-035-00	\$400.00
078G-2652-041-00	\$400.00	078G-2652-093-00	\$400.00	078G-2652-145-00	\$400.00	078G-2653-036-00	\$400.00
078G-2652-042-00	\$400.00	078G-2652-094-00	\$400.00	078G-2652-146-00	\$400.00	078G-2653-037-00	\$400.00
078G-2652-043-00	\$400.00	078G-2652-095-00	\$400.00	078G-2652-147-00	\$400.00	078G-2653-038-00	\$400.00
078G-2652-044-00	\$400.00	078G-2652-096-00	\$400.00	078G-2652-148-00	\$400.00	078G-2653-039-00	\$400.00
078G-2652-045-00	\$400.00	078G-2652-097-00	\$400.00	078G-2652-149-00	\$400.00	078G-2653-040-00	\$400.00
078G-2652-046-00	\$400.00	078G-2652-098-00	\$400.00	078G-2652-150-00	\$400.00	078G-2653-041-00	\$400.00
078G-2652-047-00	\$400.00	078G-2652-099-00	\$400.00	078G-2652-151-00	\$400.00	078G-2653-042-00	\$400.00
078G-2652-048-00	\$400.00	078G-2652-100-00	\$400.00	078G-2652-152-00	\$400.00	078G-2653-043-00	\$400.00

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City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 07

*Mission Blvd, Industrial Pkwy, Arrowhead*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
078G-2653-044-00	\$400.00	078G-2654-009-00	\$400.00	078G-2654-061-00	\$400.00
078G-2653-045-00	\$400.00	078G-2654-010-00	\$400.00	078G-2654-062-00	\$400.00
078G-2653-046-00	\$400.00	078G-2654-011-00	\$400.00	078G-2654-063-00	\$400.00
078G-2653-047-00	\$400.00	078G-2654-012-00	\$400.00	078G-2654-064-00	\$400.00
078G-2653-048-00	\$400.00	078G-2654-013-00	\$400.00	078G-2654-065-00	\$400.00
078G-2653-049-00	\$400.00	078G-2654-014-00	\$400.00	078G-2654-066-00	\$400.00
078G-2653-050-00	\$400.00	078G-2654-015-00	\$400.00	078G-2654-067-00	\$400.00
078G-2653-051-00	\$400.00	078G-2654-016-00	\$400.00	078G-2654-068-00	\$400.00
078G-2653-052-00	\$400.00	078G-2654-017-00	\$400.00	078G-2654-069-00	\$400.00
078G-2653-053-00	\$400.00	078G-2654-018-00	\$400.00	078G-2654-070-00	\$400.00
078G-2653-054-00	\$400.00	078G-2654-019-00	\$400.00	078G-2654-071-00	\$400.00
078G-2653-055-00	\$400.00	078G-2654-020-00	\$400.00	078G-2654-072-00	\$400.00
078G-2653-056-00	\$400.00	078G-2654-021-00	\$400.00	078G-2654-073-00	\$400.00
078G-2653-057-00	\$400.00	078G-2654-022-00	\$400.00	078G-2654-074-00	\$400.00
078G-2653-058-00	\$400.00	078G-2654-023-00	\$400.00	078G-2654-075-00	\$400.00
078G-2653-059-00	\$400.00	078G-2654-024-00	\$400.00	078G-2654-076-00	\$400.00
078G-2653-060-00	\$400.00	078G-2654-025-00	\$400.00	078G-2654-077-00	\$400.00
078G-2653-061-00	\$400.00	078G-2654-026-00	\$400.00	078G-2654-078-00	\$400.00
078G-2653-062-00	\$400.00	078G-2654-027-00	\$400.00	078G-2654-079-00	\$400.00
078G-2653-063-00	\$400.00	078G-2654-028-00	\$400.00	078G-2654-080-00	\$400.00
078G-2653-064-00	\$400.00	078G-2654-029-00	\$400.00	078G-2654-081-00	\$400.00
078G-2653-065-00	\$400.00	078G-2654-030-00	\$400.00	078G-2654-082-00	\$400.00
078G-2653-066-00	\$400.00	078G-2654-031-00	\$400.00	078G-2654-083-00	\$400.00
078G-2653-067-00	\$400.00	078G-2654-032-00	\$400.00	078G-2654-084-00	\$400.00
078G-2653-068-00	\$400.00	078G-2654-033-00	\$400.00	078G-2654-085-00	\$400.00
078G-2653-069-00	\$400.00	078G-2654-034-00	\$400.00	078G-2654-086-00	\$400.00
078G-2653-070-00	\$400.00	078G-2654-035-00	\$400.00	078G-2654-087-00	\$400.00
078G-2653-071-00	\$400.00	078G-2654-036-00	\$400.00	078G-2654-088-00	\$400.00
078G-2653-072-00	\$400.00	078G-2654-037-00	\$400.00	078G-2654-089-00	\$400.00
078G-2653-073-00	\$400.00	078G-2654-038-00	\$400.00	078G-2654-090-00	\$400.00
078G-2653-074-00	\$400.00	078G-2654-039-00	\$400.00	078G-2654-091-00	\$400.00
078G-2653-075-00	\$400.00	078G-2654-040-00	\$400.00	078G-2654-092-00	\$400.00
078G-2653-076-00	\$400.00	078G-2654-041-00	\$400.00	078G-2654-093-00	\$400.00
078G-2653-077-00	\$400.00	078G-2654-042-00	\$400.00	078G-2654-094-03	\$400.00
078G-2653-078-00	\$400.00	078G-2654-043-00	\$400.00	078G-2654-095-03	\$400.00
078G-2653-079-00	\$400.00	078G-2654-044-00	\$400.00	078G-2654-096-00	\$400.00
078G-2653-080-00	\$400.00	078G-2654-045-00	\$400.00	078G-2651-017-02	\$400.00
078G-2653-081-00	\$400.00	078G-2654-046-00	\$400.00	Total Parcels: 349	
078G-2653-082-00	\$400.00	078G-2654-047-00	\$400.00	Total Assessment: \$1 39,200.00	
078G-2653-083-00	\$400.00	078G-2654-048-00	\$400.00		
078G-2653-084-00	\$400.00	078G-2654-049-00	\$400.00		
078G-2653-085-00	\$400.00	078G-2654-050-00	\$400.00		
078G-2653-086-00	\$400.00	078G-2654-051-00	\$400.00		
078G-2653-087-00	\$400.00	078G-2654-052-00	\$400.00		
078G-2654-001-00	\$400.00	078G-2654-053-00	\$400.00		
078G-2654-002-00	\$400.00	078G-2654-054-00	\$400.00		
078G-2654-003-00	\$400.00	078G-2654-055-00	\$400.00		
078G-2654-004-00	\$400.00	078G-2654-056-00	\$400.00		
078G-2654-005-00	\$400.00	078G-2654-057-00	\$400.00		
078G-2654-006-00	\$400.00	078G-2654-058-00	\$400.00		
078G-2654-007-00	\$400.00	078G-2654-059-00	\$400.00		
078G-2654-008-00	\$400.00	078G-2654-060-00	\$400.00		

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City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 08

Capitola St.

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount
456-0096-002-00	\$300.00
456-0096-003-00	\$300.00
456-0096-004-00	\$300.00
456-0096-005-00	\$300.00
456-0096-006-00	\$300.00
456-0096-007-00	\$300.00
456-0096-008-00	\$300.00
456-0096-009-00	\$300.00
456-0096-010-00	\$300.00
456-0096-011-00	\$300.00
456-0096-012-00	\$300.00
456-0096-013-00	\$300.00
456-0096-014-00	\$300.00
456-0096-015-00	\$300.00
456-0096-016-00	\$300.00
456-0096-017-00	\$300.00
456-0096-018-00	\$300.00
456-0096-019-00	\$300.00
456-0096-020-00	\$300.00
456-0096-021-00	\$300.00
456-0096-022-00	\$300.00
456-0096-023-00	\$300.00
456-0096-024-00	\$300.00
456-0096-025-00	\$300.00
Total Parcels:	24
Total Assessment:	\$7,200.00

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City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

Zone 09

Orchard Avenue

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
444 -0048-001-02	\$0.00	444 -0049-049-00	\$15.00
444 -0048-001-06	\$0.00	444 -0049-050-00	\$15.00
444 -0048-049-00	\$0.00	444 -0049-051-00	\$15.00
444 -0048-050-00	\$0.00	444 -0049-052-00	\$15.00
444 -0049-001-00	\$15.00	444 -0049-053-00	\$15.00
444 -0049-002-00	\$15.00	444 -0049-054-00	\$15.00
444 -0049-003-00	\$15.00	444 -0049-055-00	\$15.00
444 -0049-004-00	\$15.00	444 -0049-056-00	\$15.00
444 -0049-005-00	\$15.00	444 -0049-057-00	\$15.00
444 -0049-006-00	\$15.00	444 -0049-058-00	\$15.00
444 -0049-007-00	\$15.00	444 -0049-059-00	\$15.00
444 -0049-008-00	\$15.00	444 -0049-060-00	\$15.00
444 -0049-009-00	\$15.00	444 -0049-061-00	\$15.00
444 -0049-010-00	\$15.00	444 -0049-062-00	\$15.00
444 -0049-011-00	\$15.00	444 -0049-063-00	\$15.00
444 -0049-012-00	\$15.00	444 -0049-064-00	\$15.00
444 -0049-013-00	\$15.00	444 -0049-065-00	\$15.00
444 -0049-014-00	\$15.00	444 -0049-066-00	\$15.00
444 -0049-015-00	\$15.00	444 -0049-067-00	\$15.00
444 -0049-016-00	\$15.00	444 -0049-068-00	\$15.00
444 -0049-017-00	\$15.00	444 -0049-069-00	\$15.00
444 -0049-018-00	\$15.00	444 -0049-070-00	\$15.00
444 -0049-019-00	\$15.00	444 -0049-071-00	\$15.00
444 -0049-020-00	\$15.00	444 -0049-072-00	\$15.00
444 -0049-021-00	\$15.00	444 -0049-073-00	\$15.00
444 -0049-022-00	\$15.00	444 -0049-074-00	\$15.00
444 -0049-023-00	\$15.00		
444 -0049-024-00	\$15.00	Total Parcels:	78
444 -0049-025-00	\$15.00		
444 -0049-026-00	\$15.00	Total	
444 -0049-027-00	\$15.00	Assessment:	\$1,110.00
444 -0049-028-00	\$15.00		
444 -0049-029-00	\$15.00		
444 -0049-030-00	\$15.00		
444 -0049-031-00	\$15.00		
444 -0049-032-00	\$15.00		
444 -0049-033-00	\$15.00		
444 -0049-034-00	\$15.00		
444 -0049-035-00	\$15.00		
444 -0049-036-00	\$15.00		
444 -0049-037-00	\$15.00		
444 -0049-038-00	\$15.00		
444 -0049-039-00	\$15.00		
444 -0049-040-00	\$15.00		
444 -0049-041-00	\$15.00		
444 -0049-042-00	\$15.00		
444 -0049-043-00	\$15.00		
444 -0049-044-00	\$15.00		
444 -0049-045-00	\$15.00		
444 -0049-046-00	\$15.00		
444 -0049-047-00	\$15.00		
444 -0049-048-00	\$15.00		

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City of Hayward  
Landscape & Lighting District No. 96-1

APPENDIX B

*Zone 10*  
*Eden Shores*

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0035-007-00	\$0.00	461-0037-051-00	\$460.00	461-0037-103-00	\$460.00	461-0100-045-00	\$460.00
461-0036-004-00	\$0.00	461-0037-052-00	\$460.00	461-0037-104-00	\$460.00	461-0100-046-00	\$460.00
461-0036-005-00	\$0.00	461-0037-053-00	\$460.00	461-0037-105-00	\$460.00	461-0100-047-00	\$460.00
461-0037-002-00	\$460.00	461-0037-054-00	\$460.00	461-0037-106-00	\$460.00	461-0100-048-00	\$460.00
461-0037-003-00	\$460.00	461-0037-055-00	\$460.00	461-0037-107-00	\$460.00	461-0100-049-00	\$460.00
461-0037-004-00	\$460.00	461-0037-056-00	\$460.00	461-0037-108-00	\$460.00	461-0100-050-00	\$460.00
461-0037-005-00	\$460.00	461-0037-057-00	\$460.00	461-0037-109-00	\$460.00	461-0100-051-00	\$460.00
461-0037-006-00	\$460.00	461-0037-058-00	\$460.00	461-0037-110-00	\$460.00	461-0100-052-00	\$460.00
461-0037-007-00	\$460.00	461-0037-059-00	\$460.00	461-0100-001-00	\$0.00	461-0100-053-00	\$460.00
461-0037-008-00	\$460.00	461-0037-060-00	\$460.00	461-0100-002-00	\$0.00	461-0100-054-00	\$460.00
461-0037-009-00	\$460.00	461-0037-061-00	\$460.00	461-0100-003-00	\$460.00	461-0100-055-00	\$460.00
461-0037-010-00	\$460.00	461-0037-062-00	\$460.00	461-0100-004-00	\$460.00	461-0100-056-00	\$460.00
461-0037-011-00	\$460.00	461-0037-063-00	\$460.00	461-0100-005-00	\$460.00	461-0100-057-00	\$460.00
461-0037-012-00	\$460.00	461-0037-064-00	\$460.00	461-0100-006-00	\$460.00	461-0100-058-00	\$460.00
461-0037-013-00	\$460.00	461-0037-065-00	\$460.00	461-0100-007-00	\$460.00	461-0100-059-00	\$460.00
461-0037-014-00	\$460.00	461-0037-066-00	\$460.00	461-0100-008-00	\$460.00	461-0100-060-00	\$460.00
461-0037-015-00	\$460.00	461-0037-067-00	\$460.00	461-0100-009-00	\$460.00	461-0100-061-00	\$460.00
461-0037-016-00	\$460.00	461-0037-068-00	\$460.00	461-0100-010-00	\$460.00	461-0100-062-00	\$460.00
461-0037-017-00	\$460.00	461-0037-069-00	\$460.00	461-0100-011-00	\$460.00	461-0100-063-00	\$460.00
461-0037-018-00	\$460.00	461-0037-070-00	\$460.00	461-0100-012-00	\$460.00	461-0100-064-00	\$460.00
461-0037-019-00	\$460.00	461-0037-071-00	\$460.00	461-0100-013-00	\$460.00	461-0100-065-00	\$460.00
461-0037-020-00	\$460.00	461-0037-072-00	\$460.00	461-0100-014-00	\$460.00	461-0100-066-00	\$460.00
461-0037-021-00	\$460.00	461-0037-073-00	\$460.00	461-0100-015-00	\$460.00	461-0100-067-00	\$460.00
461-0037-022-00	\$460.00	461-0037-074-00	\$460.00	461-0100-016-00	\$460.00	461-0100-068-00	\$460.00
461-0037-023-00	\$460.00	461-0037-075-00	\$460.00	461-0100-017-00	\$460.00	461-0100-069-00	\$460.00
461-0037-024-00	\$460.00	461-0037-076-00	\$460.00	461-0100-018-00	\$460.00	461-0100-070-00	\$460.00
461-0037-025-00	\$460.00	461-0037-077-00	\$460.00	461-0100-019-00	\$460.00	461-0100-071-00	\$460.00
461-0037-026-00	\$460.00	461-0037-078-00	\$460.00	461-0100-020-00	\$460.00	461-0100-072-00	\$460.00
461-0037-027-00	\$460.00	461-0037-079-00	\$460.00	461-0100-021-00	\$460.00	461-0100-073-00	\$460.00
461-0037-028-00	\$460.00	461-0037-080-00	\$460.00	461-0100-022-00	\$460.00	461-0100-074-00	\$460.00
461-0037-029-00	\$460.00	461-0037-081-00	\$460.00	461-0100-023-00	\$460.00	461-0100-075-00	\$460.00
461-0037-030-00	\$460.00	461-0037-082-00	\$460.00	461-0100-024-00	\$460.00	461-0100-076-00	\$460.00
461-0037-031-00	\$460.00	461-0037-083-00	\$460.00	461-0100-025-00	\$460.00	461-0100-077-00	\$460.00
461-0037-032-00	\$460.00	461-0037-084-00	\$460.00	461-0100-026-00	\$460.00	461-0100-078-00	\$460.00
461-0037-033-00	\$460.00	461-0037-085-00	\$460.00	461-0100-027-00	\$460.00	461-0100-079-00	\$460.00
461-0037-034-00	\$460.00	461-0037-086-00	\$460.00	461-0100-028-00	\$460.00	461-0100-080-00	\$460.00
461-0037-035-00	\$460.00	461-0037-087-00	\$460.00	461-0100-029-00	\$460.00	461-0100-081-00	\$460.00
461-0037-036-00	\$460.00	461-0037-088-00	\$460.00	461-0100-030-00	\$460.00	461-0100-082-00	\$0.00
461-0037-037-00	\$460.00	461-0037-089-00	\$460.00	461-0100-031-00	\$460.00	461-0100-083-00	\$0.00
461-0037-038-00	\$460.00	461-0037-090-00	\$460.00	461-0100-032-00	\$460.00	461-0100-084-00	\$0.00
461-0037-039-00	\$460.00	461-0037-091-00	\$460.00	461-0100-033-00	\$460.00	461-0100-085-00	\$460.00
461-0037-040-00	\$460.00	461-0037-092-00	\$460.00	461-0100-034-00	\$460.00	461-0100-086-00	\$460.00
461-0037-041-00	\$460.00	461-0037-093-00	\$460.00	461-0100-035-00	\$460.00	461-0100-087-00	\$460.00
461-0037-042-00	\$460.00	461-0037-094-00	\$460.00	461-0100-036-00	\$460.00	461-0100-088-00	\$460.00
461-0037-043-00	\$460.00	461-0037-095-00	\$460.00	461-0100-037-00	\$460.00	461-0100-089-00	\$460.00
461-0037-044-00	\$460.00	461-0037-096-00	\$460.00	461-0100-038-00	\$460.00	461-0100-090-00	\$460.00
461-0037-045-00	\$460.00	461-0037-097-00	\$460.00	461-0100-039-00	\$460.00	461-0100-091-00	\$460.00
461-0037-046-00	\$460.00	461-0037-098-00	\$460.00	461-0100-040-00	\$460.00	461-0100-092-00	\$460.00
461-0037-047-00	\$460.00	461-0037-099-00	\$460.00	461-0100-041-00	\$460.00	461-0100-093-00	\$460.00
461-0037-048-00	\$460.00	461-0037-100-00	\$460.00	461-0100-042-00	\$460.00	461-0100-094-00	\$460.00
461-0037-049-00	\$460.00	461-0037-101-00	\$460.00	461-0100-043-00	\$460.00	461-0100-095-00	\$460.00
461-0037-050-00	\$460.00	461-0037-102-00	\$460.00	461-0100-044-00	\$460.00	461-0100-096-00	\$460.00

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City of Hayward  
Landscape & Lighting District No. 96-1  
Zone 10

APPENDIX B

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0100-097-00	\$0.00	461-0101-031-00	\$460.00	461-0101-083-00	\$460.00	461-0101-135-00	\$460.00
461-0100-098-00	\$0.00	461-0101-032-00	\$460.00	461-0101-084-00	\$460.00	461-0101-136-00	\$460.00
461-0100-099-00	\$0.00	461-0101-033-00	\$460.00	461-0101-085-00	\$460.00	461-0101-137-00	\$460.00
461-0100-100-00	\$460.00	461-0101-034-00	\$460.00	461-0101-086-00	\$460.00	461-0101-138-00	\$460.00
461-0100-101-00	\$460.00	461-0101-035-00	\$460.00	461-0101-087-00	\$460.00	461-0101-139-00	\$460.00
461-0100-102-00	\$460.00	461-0101-036-00	\$460.00	461-0101-088-00	\$460.00	461-0101-140-00	\$460.00
461-0100-103-00	\$460.00	461-0101-037-00	\$460.00	461-0101-089-00	\$460.00	461-0101-141-00	\$460.00
461-0100-104-00	\$460.00	461-0101-038-00	\$460.00	461-0101-090-00	\$460.00	461-0101-142-00	\$460.00
461-0100-105-00	\$460.00	461-0101-039-00	\$460.00	461-0101-091-00	\$460.00	461-0101-143-00	\$460.00
461-0100-106-00	\$460.00	461-0101-040-00	\$460.00	461-0101-092-00	\$460.00	461-0101-144-00	\$460.00
461-0100-107-00	\$460.00	461-0101-041-00	\$460.00	461-0101-093-00	\$460.00	461-0101-145-00	\$460.00
461-0100-108-00	\$460.00	461-0101-042-00	\$460.00	461-0101-094-00	\$460.00	461-0101-146-00	\$460.00
461-0100-109-00	\$460.00	461-0101-043-00	\$460.00	461-0101-095-00	\$460.00	461-0101-147-00	\$460.00
461-0100-110-00	\$460.00	461-0101-044-00	\$460.00	461-0101-096-00	\$460.00	461-0101-148-00	\$460.00
461-0100-111-00	\$460.00	461-0101-045-00	\$460.00	461-0101-097-00	\$460.00	461-0101-149-00	\$460.00
461-0100-112-00	\$460.00	461-0101-046-00	\$460.00	461-0101-098-00	\$460.00	461-0101-150-00	\$460.00
461-0100-113-00	\$460.00	461-0101-047-00	\$460.00	461-0101-099-00	\$460.00	461-0101-151-00	\$460.00
461-0100-114-00	\$460.00	461-0101-048-00	\$460.00	461-0101-100-00	\$460.00	461-0101-152-00	\$460.00
461-0100-115-00	\$460.00	461-0101-049-00	\$460.00	461-0101-101-00	\$460.00	461-0101-153-00	\$460.00
461-0100-116-00	\$0.00	461-0101-050-00	\$460.00	461-0101-102-00	\$460.00	461-0101-154-00	\$460.00
461-0100-117-00	\$0.00	461-0101-051-00	\$460.00	461-0101-103-00	\$460.00	461-0101-155-00	\$460.00
461-0100-118-00	\$0.00	461-0101-052-00	\$460.00	461-0101-104-00	\$460.00	461-0101-156-00	\$460.00
461-0101-001-00	\$0.00	461-0101-053-00	\$460.00	461-0101-105-00	\$460.00	461-0101-157-00	\$460.00
461-0101-002-00	\$0.00	461-0101-054-00	\$460.00	461-0101-106-00	\$460.00	461-0101-158-00	\$460.00
461-0101-003-00	\$0.00	461-0101-055-00	\$460.00	461-0101-107-00	\$460.00	461-0101-159-00	\$460.00
461-0101-004-00	\$0.00	461-0101-056-00	\$460.00	461-0101-108-00	\$460.00	461-0101-160-00	\$460.00
461-0101-005-00	\$460.00	461-0101-057-00	\$460.00	461-0101-109-00	\$460.00	461-0101-161-00	\$460.00
461-0101-006-00	\$460.00	461-0101-058-00	\$460.00	461-0101-110-00	\$460.00	461-0101-162-00	\$460.00
461-0101-007-00	\$460.00	461-0101-059-00	\$460.00	461-0101-111-00	\$460.00	461-0101-163-00	\$460.00
461-0101-008-00	\$460.00	461-0101-060-00	\$460.00	461-0101-112-00	\$460.00	461-0101-164-00	\$460.00
461-0101-009-00	\$460.00	461-0101-061-00	\$460.00	461-0101-113-00	\$460.00	461-0101-165-00	\$460.00
461-0101-010-00	\$460.00	461-0101-062-00	\$460.00	461-0101-114-00	\$460.00	461-0101-166-00	\$460.00
461-0101-011-00	\$460.00	461-0101-063-00	\$460.00	461-0101-115-00	\$460.00	461-0101-167-00	\$460.00
461-0101-012-00	\$460.00	461-0101-064-00	\$460.00	461-0101-116-00	\$460.00	461-0101-168-00	\$460.00
461-0101-013-00	\$460.00	461-0101-065-00	\$460.00	461-0101-117-00	\$460.00	461-0101-169-00	\$460.00
461-0101-014-00	\$460.00	461-0101-066-00	\$460.00	461-0101-118-00	\$460.00	461-0101-170-00	\$460.00
461-0101-015-00	\$460.00	461-0101-067-00	\$460.00	461-0101-119-00	\$460.00	461-0101-171-00	\$460.00
461-0101-016-00	\$460.00	461-0101-068-00	\$460.00	461-0101-120-00	\$460.00	461-0102-001-00	\$0.00
461-0101-017-00	\$460.00	461-0101-069-00	\$460.00	461-0101-121-00	\$460.00	461-0102-002-00	\$460.00
461-0101-018-00	\$460.00	461-0101-070-00	\$460.00	461-0101-122-00	\$460.00	461-0102-003-00	\$460.00
461-0101-019-00	\$460.00	461-0101-071-00	\$460.00	461-0101-123-00	\$460.00	461-0102-004-00	\$460.00
461-0101-020-00	\$460.00	461-0101-072-00	\$460.00	461-0101-124-00	\$460.00	461-0102-005-00	\$460.00
461-0101-021-00	\$460.00	461-0101-073-00	\$460.00	461-0101-125-00	\$460.00	461-0102-006-00	\$460.00
461-0101-022-00	\$460.00	461-0101-074-00	\$460.00	461-0101-126-00	\$460.00	461-0102-007-00	\$460.00
461-0101-023-00	\$460.00	461-0101-075-00	\$460.00	461-0101-127-00	\$460.00	461-0102-008-00	\$460.00
461-0101-024-00	\$460.00	461-0101-076-00	\$460.00	461-0101-128-00	\$460.00	461-0102-009-00	\$460.00
461-0101-025-00	\$460.00	461-0101-077-00	\$460.00	461-0101-129-00	\$460.00	461-0102-010-00	\$460.00
461-0101-026-00	\$460.00	461-0101-078-00	\$460.00	461-0101-130-00	\$460.00	461-0102-011-00	\$460.00
461-0101-027-00	\$460.00	461-0101-079-00	\$460.00	461-0101-131-00	\$460.00	461-0102-012-00	\$460.00
461-0101-028-00	\$460.00	461-0101-080-00	\$460.00	461-0101-132-00	\$460.00	461-0102-013-00	\$460.00
461-0101-029-00	\$460.00	461-0101-081-00	\$460.00	461-0101-133-00	\$460.00	461-0102-014-00	\$460.00
461-0101-030-00	\$460.00	461-0101-082-00	\$460.00	461-0101-134-00	\$460.00	461-0102-015-00	\$460.00

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City of Hayward  
Landscape & Lighting District No. 96-1  
Zone 10

APPENDIX B

PRELIMINARY ASSESSMENT ROLL  
FISCAL YEAR 2005-06

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
461-0102-016-00	\$460.00	461-0103-003-00	\$0.00	461-0103-055-00	\$460.00
461-0102-017-00	\$460.00	461-0103-004-00	\$460.00	461-0103-056-00	\$460.00
461-0102-018-00	\$460.00	461-0103-005-00	\$460.00	461-0103-057-00	\$460.00
461-0102-019-00	\$460.00	461-0103-006-00	\$460.00	461-0103-058-00	\$460.00
461-0102-020-00	\$460.00	461-0103-007-00	\$460.00	461-0103-059-00	\$460.00
461-0102-021-00	\$460.00	461-0103-008-00	\$460.00	461-0103-060-00	\$460.00
461-0102-022-00	\$460.00	461-0103-009-00	\$460.00	461-0103-061-00	\$460.00
461-0102-023-00	\$460.00	461-0103-010-00	\$460.00	461-0103-062-00	\$460.00
461-0102-024-00	\$460.00	461-0103-011-00	\$460.00	461-0103-063-00	\$460.00
461-0102-025-00	\$460.00	461-0103-012-00	\$460.00	461-0103-064-00	\$460.00
461-0102-026-00	\$460.00	461-0103-013-00	\$460.00	461-0103-065-00	\$460.00
461-0102-027-00	\$460.00	461-0103-014-00	\$460.00	461-0103-066-00	\$460.00
461-0102-028-00	\$460.00	461-0103-015-00	\$460.00	461-0103-067-00	\$460.00
461-0102-029-00	\$460.00	461-0103-016-00	\$460.00	461-0103-068-00	\$460.00
461-0102-030-00	\$460.00	461-0103-017-00	\$460.00	461-0103-069-00	\$460.00
461-0102-031-00	\$460.00	461-0103-018-00	\$460.00	461-0103-070-00	\$460.00
461-0102-032-00	\$460.00	461-0103-019-00	\$460.00	461-0103-071-00	\$460.00
461-0102-033-00	\$460.00	461-0103-020-00	\$460.00	461-0103-072-00	\$460.00
461-0102-034-00	\$460.00	461-0103-021-00	\$460.00	461-0103-073-00	\$460.00
461-0102-035-00	\$460.00	461-0103-022-00	\$460.00	461-0103-074-00	\$460.00
461-0102-036-00	\$460.00	461-0103-023-00	\$460.00	461-0103-075-00	\$460.00
461-0102-037-00	\$460.00	461-0103-024-00	\$460.00	461-0103-076-00	\$460.00
461-0102-038-00	\$460.00	461-0103-025-00	\$460.00	461-0103-077-00	\$460.00
461-0102-039-00	\$460.00	461-0103-026-00	\$460.00	461-0103-078-00	\$460.00
461-0102-040-00	\$460.00	461-0103-027-00	\$460.00	461-0103-079-00	\$460.00
461-0102-041-00	\$460.00	461-0103-028-00	\$460.00	461-0103-080-00	\$460.00
461-0102-042-00	\$460.00	461-0103-029-00	\$460.00	461-0103-081-00	\$460.00
461-0102-043-00	\$460.00	461-0103-030-00	\$460.00	461-0037-001-00	\$0.00
461-0102-044-00	\$460.00	461-0103-031-00	\$460.00	Total Parcels: 548	
461-0102-045-00	\$460.00	461-0103-032-00	\$460.00	Total Assessment: \$241,500.00	
461-0102-046-00	\$460.00	461-0103-033-00	\$460.00		
461-0102-047-00	\$460.00	461-0103-034-00	\$460.00		
461-0102-048-00	\$460.00	461-0103-035-00	\$460.00		
461-0102-049-00	\$460.00	461-0103-036-00	\$460.00		
461-0102-050-00	\$460.00	461-0103-037-00	\$460.00		
461-0102-051-00	\$460.00	461-0103-038-00	\$460.00		
461-0102-052-00	\$460.00	461-0103-039-00	\$460.00		
461-0102-053-00	\$460.00	461-0103-040-00	\$460.00		
461-0102-054-00	\$460.00	461-0103-041-00	\$460.00		
461-0102-055-00	\$460.00	461-0103-042-00	\$460.00		
461-0102-056-00	\$460.00	461-0103-043-00	\$460.00		
461-0102-057-00	\$460.00	461-0103-044-00	\$460.00		
461-0102-058-00	\$460.00	461-0103-045-00	\$460.00		
461-0102-059-00	\$460.00	461-0103-046-00	\$460.00		
461-0102-060-00	\$460.00	461-0103-047-00	\$460.00		
461-0102-061-00	\$460.00	461-0103-048-00	\$460.00		
461-0102-062-00	\$460.00	461-0103-049-00	\$460.00		
461-0102-063-00	\$460.00	461-0103-050-00	\$460.00		
461-0102-064-00	\$460.00	461-0103-051-00	\$460.00		
461-0102-065-00	\$460.00	461-0103-052-00	\$460.00		
461-0103-001-00	\$0.00	461-0103-053-00	\$460.00		
461-0103-002-00	\$0.00	461-0103-054-00	\$460.00		

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# DRAFT

## HAYWARD CITY COUNCIL

RESOLUTION NO. 05-

Introduced by Council Member \_\_\_\_\_

*mm*  
*3/2/05*

RESOLUTION PRELIMINARILY APPROVING ENGINEER'S REPORT, DECLARING INTENTION TO LEVY ASSESSMENTS FOR FISCAL YEAR 2005-2006, AND SETTING APRIL 26, 2005, AS THE PUBLIC HEARING DATE CONCERNING CONSOLIDATED LANDSCAPING AND LIGHTING DISTRICT NO. 96-1, ZONES 1-10

BE IT RESOLVED by the City Council of the City of Hayward, as follows:

1. On May 7, 1996, the Consolidated Landscape and Lighting District No. 96-1, Zones 1-6 (the "District") was established by the adoption of Resolution No. 96-93 and, subsequently, Zones 7, 8 and 9 were respectively annexed to the District.
2. Benefit Zone No. 10, Eden Shores, was established in 2003 and annexed into the District.
3. The Engineer of Work has prepared a report in accordance with the provisions of Article XIID, Section 4, of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 *et seq.* of the California Streets and Highway Code. Said report has been made, filed, and duly considered by this City Council and is hereby deemed sufficient and preliminarily approved. Said report shall stand as the report for all subsequent proceedings relating to the proposed levy of District assessments for fiscal year 2005-2006.
4. It is the intention of the City Council to order the levy and collection of assessments within the District for fiscal year 2005-2006.
5. Reference is hereby made to the aforementioned report on file with the City Clerk for a full and detailed description of the improvements, the boundaries of the proposed maintenance district, and the proposed assessments upon assessable lots within said district.
6. A public hearing shall be held on the levy of the proposed assessments before this Council on April 26, 2005 at the hour of 8 p.m., in the regular meeting

place of this City Council, City Council Chambers, 777 B Street, Hayward, California. Prior to the conclusion of said public hearing, any interested person may file a written protest with the City Clerk, or having previously filed a protest, may file a written withdrawal of that protest. A written protest by a property owner shall contain a description sufficient to identify the property owned by such owner.

7. The City Clerk is hereby directed to cause a notice of said meeting and hearing to be made in the form and manner provided by law, specifically section 54954.6 of the Government Code of the State of California.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2005

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward